

No. of Enrolled Grantees	No. of Dropped Grantees	No. of Replaced Grantees
301	2 – Dropped 1 – Graduate 1 – LOA	4

Fund Utilization for 2016

FUND UTILIZATION Expanded Students Grant - In-Aid Program for Poverty Alleviation (ESGP-PA) Fiscal year 2016

I. Total Fund Utilization Total & Breakdown for Tuition, Book Allowance, Monthly Stipend, and Administrative and Miscellaneous Cost
a. Allotted versus Utilized for 2016

	2016 Allotted	2016 Utilized	Percent Share
	in PHP	in PHP	
Tuition Fee	8,020,000.00	1,990,291.00	24%
Book Allowance	1,503,000.00	757,500.00	50%
Monthly Stipend	10,535,000.00	8,281,500.00	80%
AMC	544,000.00	180,272.11	29%
Total	18,804,000.00	7,755,523.11	42%

Cont...

B. Last 3 Quarters of 2016

Particulars	2016 Allotted in PHP	2016 Utilized					
		1st Quarter		2nd Quarter		3rd Quarter	
		in PHP		in PHP		in PHP	
Tuition Fee	8,020,000.00	-	0%	522,266.00	6%	1,633,905.00	17%
Book Allowance	1,503,000.00	-	0%	519,000.00	34%	242,500.00	16%
Monthly Stipend	10,535,000.00	-	0%	721,000.00	7%	4,560,500.00	43%
AMC	544,000.00	-	0%	94,082.04	17%	66,190.07	12%
Total	18,804,000.00	-	0%	1,852,348.04	10%	5,905,175.07	32%

II. List of Actual Expenses under AMC and excess in Tuition Fee for 2016

	2016 Allotted	2016 Utilized	Percent Share	Remarks
	in PHP	in PHP		
AMC	544,000.00	180,272.11	29%	
Excess in Tuition Fee	5,010,000.00	-	0%	

Board Passers for 2016 (i.e LET)

34 = Total Board Passers

4 – San Isidro External Campus

30 – LNU Main Campus