

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2015 (APP)

Item & Specifications	CAFETERIA													
	Unit of Measure	CAFETERIA								TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1st qtr	2nd qtr	3rd qtr	4th qtr									
COMMON JANITORIAL SUPPLIES														
2. BROOM, soft (tambo)	piece	6				6				70	420.00		P R O C U R E M E N T S E R V I C E	
3. BROOM, STICK (tingting)	piece	6				6				35	210.00			
8. DUST PAN, non-rigid plastic, with detachable handle	piece	4				4				70	280.00			
COMMON OFFICE EQUIPMENT														
9. ELECTRIC FAN, orbit type	unit	2				2				1,885.00	3,770.00			
25. TABLE, monobloc, square, 30" x 30", white/beige, four (4) casters, for indoor and outdoor use	unit	12				12				1,294.02	15,528.24			
TOTAL FOR P.S.											20,208.24			
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY														
CLEANING EQUIPMENT & SUPPLIES														
MOPHEADS	piece	12				12				960	11,520.00			
FLOOR POLISHER	piece	1				1				18,000.00	18,000.00			
FLOOR MOP	piece	2		2		4				180	720.00			
TOTAL											30,240.00			
GAS TANK														
GAS TANK WITH CONTENT 11 KG	piece	1				1				2,000.00	2,000.00			
											2,000.00			
KITCHEN WARE & EQUIPMENT														
CUPS & SAUCERS, 6pcs.	set	17				17				650.00	11,050.00			
CURTAINS	set	1				1				16,590.00	16,590.00			
DINNER PLATES	piece	100				100				90	9,000.00			
DIVIDING RACK FOR DRINKING GLASSES	piece	6				6				120	720.00			
DRINKING GLASSES	piece	100				100				10	1,000.00			
RICE PLATES	piece	100				100				14	1,400.00			
SOUP BOWLS	piece	100				100				20.00	2,000.00			
TABLE CLOTH	piece	12				12				110	1,320.00			

