

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2015 (APP)

Item & Specifications	IGP																			TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD																		
	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER																													
	1				2				3				4																													
	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr																										
COMMON COMPUTER SUPPLIES/CONSUMABLES																																										
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 min	piece	20																20	16.87	337.40																						
11. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, max	piece	2																2	57.53	115.06																						
83. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for	cart													4		4		8	1,326.78	10,614.24																						
85. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor, 11 ml, for	cart													4				4	1,550.06	6,200.26																						
SUB-TOTAL																																										
COMMON OFFICE SUPPLIES																																										
1. ACETATE, gauge #3, 50m in length	roll	1																1	589.68	589.68																						
2. AIR FRESHENER, 280ml/can	can	4	2															6	93.91	563.46																						
3. ALCOHOL, 70%, ethyl	bottle	4	2											3				9	40.13	361.17																						
4. AUDIO CASSETTE TAPE, 90min. recording time	piece																	0		-																						
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair																	0		-																						
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair																	0		-																						
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box																	0		-																						
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box																	0		-																						
9. CARTOLINA, assorted color, 20s/pack	pack	2							200	320								522	74.26	38,763.72																						
10. CARTOLINA, white, 20s/pack	pack	2																2	47.94	95.88																						
11. CHALK, white, dustless, 100 pcs/box	box																	0		-																						
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece	5																5	81.9	409.50																						
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece	5																5	87.36	436.80																						
14. CLIP, bulldog (3")	piece																	0		-																						
15. CLIP, backfold, 25mm, 12s/box	box																	0		-																						
16. CLIP, backfold, 50mm, 12s/box	box	3																3	43.68	131.04																						
17. CLIP, backfold, 19mm, 12s/box	box	3																3	7.97	23.91																						
18. CLIP, backfold, 32mm, 12s/box	box	3																3	18.56	55.68																						
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad																	0		-																						

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad																0		-			
22. COLUMNAR NOTEBOOK, 12 cols	piece																0		-			
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	5															5	13.65	68.25			
24. DATA FILE BOX, (5"x9"x15-3/4")	box	2							26								28	64.43	1,804.04			
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece																0		-			
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece																0		-			
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece																0		-			
28. ENVELOPE, documentary (10"x15"), 500s/box	box	2															2	521.23	1,042.46			
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	1							40								41	606.06	24,848.46			
30. ENVELOPE, mailing white, 500s/box	box	1															1	146.2	146.20			
31. ENVELOPE, mailing white with window, 500s	box																0		-			
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box	box																0		-			
33. ENVELOPE, expanding, plastic, legal size	piece																0		-			
34. ENVELOPE, documentary, A4, 500s/box	box																0		-			
35. ERASER, blackboard/whiteboard	piece	2															2	13.08	26.16			
36. ERASER, rubber	piece	4															4	3.28	13.12			
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	5															5	80.14	400.70			
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	10															10	353.37	3,533.70			
47. GLUE, all purpose, 300 grams min.	jar	2		2													4	54.58	218.32			
50. INDEX CARD, 5" x 8",ruled both side, 500s/pack	pack	1															1	135.41	135.41			
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	2		2													4	9.83	39.32			
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	50															50	27.5	1,375.00			
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	1															1	42.76	42.76			
59. MAP PIN, round head, 100s/case	case	2															2	43.68	87.36			
60. MARKER, fluorescent, 3 colors/set	set	5															5	38.77	193.85			
61. MARKING PEN, whiteboard, black	piece	15															15	12.88	193.20			
62. MARKING PEN, whiteboard, blue	piece	15															15	12.88	193.20			
63. MARKING PEN, whiteboard, red	piece	15															15	12.88	193.20			
64. MARKER, permanent, black	piece	15															15	15.29	229.35			
65. MARKER, permanent, blue	piece	15															15	15.29	229.35			
66. MARKER, permanent, red	piece	15															15	15.29	229.35			
73. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	5															1805	98.52	177,828.60			
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream					2	2										4	120	480.00			
82. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	1															1	129.82	129.82			
83. PAPER FASTENER, for paper, metal, 50 sets/box	box	1															1	68.63	68.63			

PROCUREMENT SERVICE

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
84. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	2															2	12.39	24.78			
85. PAPER CLIP, gem type, 32mm, 100s/box	box	2															2	6.97	13.94			
86. PENCIL, lead, w/eraser, one(1) dozen per box	box	2								350							352	25.01	8,803.52			
88. PUSH PIN, flat head type, assorted colors, 100s/case	case	3															3	21.24	63.72			
89. RECORD BOOK, 300 pages, smythe sewn	book	4															4	52.42	209.68			
90. RECORD BOOK, 500 pages, smythe sewn	book	4				2		2									8	87.36	698.88			
95. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle	10															10	46.4	464.00			
99. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	10															10	103.73	1,037.30			
101. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	20															20	155.6	3,112.00			
104. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece	20															20	269.71	5,394.20			
105. RING BINDER, 50mm x 1.12m(2" x 44"), plastic	piece	50															50	27.3	1,365.00			
106. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	1															1	108.09	108.09			
110. SIGN PEN, black	piece	5															5	20	100.00			
111. SIGN PEN, blue	piece	5															5	20	100.00			
114. STAMP PAD, felt pad, min 60mm x 100mm	piece	1															1	23.9	23.90			
115. STAPLE WIRE, standard, 5000 pcs/box	box	5															5	23.46	117.30			
120. TAPE, masking, 24mm, 50 meters length	roll	2															2	50.23	100.46			
121. TAPE, masking, 48mm, 50 meters length	roll	2															2	100.46	200.92			
122.TAPE, transparent, 24mm, 50 meters	roll	5															5	16.16	80.80			
123. TAPE, transparent, 48mm, 50 meters	roll	5															5	32.54	162.70			
124. TAPE, packaging, 48mm, 50 meters length	roll	2															2	32.54	65.08			
127. TOILET TISSUE, 12 rolls/pack	pack	3															3	70.98	212.94			
SUB-TOTAL																			277,639.86			
COMMON OFFICE DEVICES																						
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack		1														1	8.72	8.72			
13. WASTE BASKET, plastic	piece	8															8	27.3	218.40			
SUB-TOTAL																			227.12			
COMMON JANITORIAL SUPPLIES																						
7. DISINFECTANT SPRAY, 400 grams net content	can	1															1	186.02	186.02			
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	10	10														20	26.21	524.20			
SUB-TOTAL																			710.22			
LEGAL SIZE PAPER																						
1. PAPER, bond, Premium Grade	ream	5	5						300	300	300	100	150				1160	103.19	119,700.40			
5. PAPER, multicopy, legal, for laser printing	ream	5			2	2											9	127.24	1,145.16			
SUB-TOTAL																			120,845.56			

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
COMMON OFFICE EQUIPMENT																						
6. CHAIR, monobloc, without armrest, beige/white	unit									150								150	100	15,000.00		
10. ELECTRIC FAN, with stand	unit	4																4	928.2	3,712.80		
17. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	4																4	21,021.00	84,084.00		
25. TABLE, monobloc, square, 36" X 36", white/ beige, four(4) seater, for indoor and outdoor use	unit									50								50	500	25,000.00		
SUB-TOTAL																				127,796.80		
TOTAL FOR P.S.																				544,486.52		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
ALUMINUM, PLASTIC & GLASS SUPPLY																						
GLASS WINDOW, repair of broken	unit	20																20	200	4,000.00		
ROLL UP BLINDS	piece	19																19	1,000.00	19,000.00		
SIGNAGE, CTE	piece	1																1	12,000.00	12,000.00		
SUB-TOTAL																				35,000.00		
AUDIO & VISUAL PRESENTATION & COMPOSING EQUIPMENT																						
MICROPHONE, MIXER	unit	2																2	7,000.00	14,000.00		
MICTOPHONE CABLE, 10 METERS	piece	4																4	30	120.00		
SPEAKER, STAND	unit	2																2	1,000.00	2,000.00		
SUB-TOTAL																				16,120.00		
CARPENTRY MATERIALS																						
HACKSAW BLADE, SANDFLEX NO. 18	piece								10									10	65	650.00		
SUB-TOTAL																				650.00		
CATERING																						
SNACKS, 3 MEALS PACKAGE (AT 450.00 X 7 DAYS)	pax	100																100	3,150.00	315,000.00		
SNACKS, 3 MEALS PACKAGE (AT 450.00 X 7 DAYS)	pax	100																100	3,150.00	315,000.00		
SNACKS, 2 MEALS PACKAGE (AT 300.00 X 3 DAYS)	pax		100															100	900	90,000.00		
SNACKS, 3 MEALS PACKAGE (AT 300.00 X 2 DAYS)	pax			100														100	600	60,000.00		
SUB-TOTAL																				780,000.00		
CLEANING EQUIPMENT & SUPPLIES																						
BRUSH FOR TOILET BOWL	piece							12	12									24	35	840.00		
DIPPER BIG	piece							24	24									48	40	1,920.00		
DOOR MAT RUG, BIG	piece							24	24									48	50	2,400.00		
PALE, BIG	piece							24	24									48	150	7,200.00		
POWDER SOAP FOR LAUNDRY	kilo							10	10									20	170	3,400.00		
POWDER SOAP, SACHET(BONUX)	doz							10	10									20	80	1,600.00		

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
SUB-TOTAL																				17,360.00		
COMPUTER CONSUMABLES & ACCESSORIES																						
CMYKOK RIBBON REFILL FOR HITI CARD PRINTER CS320	piece									50		50						100	3,100.00	310,000.00		
CR80 30 MIL WHITE PREMIUM PHOTOCARDS	piece									8,000								8000	5	40,000.00		
KEYBOARD AND MOUSE	piece											10						10	165	1,650.00		
SUB-TOTAL																				351,650.00		
COMPUTER EQUIPMENT																						
COMPUTER SET	unit											25						25	25,000.00	625,000.00		
HEADPHONE/HEADSTS	unit											50						50	250	12,500.00		
LCD PROJECTOR, HEAVY DUTY	unit													4				4	25,000.00	100,000.00		
PRINTER, HITI CARD PRINTER	unit										1							1	150,000.00	150,000.00		
PRINTER, CONTINUOUS INK	unit	1												1				2	7,000.00	14,000.00		
PRINTER-EPSON, I SERIES	unit									2								2	7,900.00	15,800.00		
SUB-TOTAL																				917,300.00		
COPYLANDIA																						
IMAGING UNIT I.V. ASSY WITH DR 114	set	1												1				2	20,500.00	41,000.00		C O N T R A C T I
PICK UP ROLLER FOR RISO	unit	1												1				2	3,200.00	6,400.00		
RISOGRAPH RZ BLACK INK, E330A	tube									30								30	1,900.00	57,000.00		
Risograph Master, EZ 330A	tube	20		3														23	1,690.00	38,870.00		
RISOGRAPH Master, RZ	roll	10		3						15				10		3		41	3,915.00	160,515.00		
RIZO INK MASTER Z TYPE 73 B4 S4370	tube													20				20	1,690.00	33,800.00		
STRIPPER PAD FOR RISO	unit	1												1				2	2,228.88	4,457.76		
TONER, TN 114	tube	4		2						10				4	1	1	1	23	3,125.00	71,875.00		
TRANSFER BELT FOR RISO	unit	1												1				2	2,640.00	5,280.00		
SUB-TOTAL																				419,197.76		
ELECTRICAL EQUIPMENT & SUPPLIES																						
BULB 18W, ENERGY SAVING LAMP	piece					24		24										48	170	8,160.00		
SUB-TOTAL																				8,160.00		
FABRICATION/ REPAIR/CONSTRUCTION																						
REPAIR OF CEILING (HARDIFLEX)	piece	100																100	700	70,000.00		
FABRICATION WOODEN BUILT IN CABINET (FOR BEDDINGS, PILLOWS)	unit					3												3	10,000.00	30,000.00		
FABRICATION OPEN SHELVES BUILT IN CABINETS WITH SLIDING DOOR (FOR RESIDENTS)	unit					105												105	5,000.00	525,000.00		
CONSTRUCTION OF FACULTY & PERSONNEL LOUNGE	unit									1								1	320,000.00	320,000.00		
CONSTRUCTION OF EXTENSION AREA-IGP PARK LIBRARY	unit									1								1	150,000.00	150,000.00		
Repair/Improvement of PLC Classroom-Montejo Bldg	unit									1								1	150,000.00	150,000.00		
SUB-TOTAL																				1,245,000.00		
OFFICE EQUIPMENT, FURNITURE & ACCESSORIES																						
OFFICE TABLE WITH SIDE & MIDDLE DRAWERS, HEAVY DUTY	unit	1																1	15,000.00	15,000.00		

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD	
		1				2				3				4									
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr						
RING BINDER MACHINE	unit	1															1	16,000.00	16,000.00				
SUB-TOTAL																					31,000.00		
OFFICE SUPPLIES																							
DUCTILE TAPE, PACKAGING, 2" VARIOUS COLORS (BLACK/BLUE/GREEN)	piece																600	85	51,000.00				
Folder, clean type white, long	piece				24	24											48	10	480.00				
I.D. SLING (3/4" LNU EMBROIDERED) WITH PLASTIC CARD HOLDER	piece								4,000								4000	20	80,000.00				
I.D. SLING (3/4" K-12 EMBROIDERED) WITH PLASTIC CARD HOLDER	piece								4000								4000	20.00	80,000.00				
Paper, bond, substance 20, short	ream							300	300	300	100						1000	98.52	98,520.00				
Paper, book, substance 20. short	ream	2	2	2	2												8	170	1,360.00				
PINS FOR TABLE SKIRTING	ply	10															10	30	300.00				
PVC COVER, LONG	piece	1,200		300										1,200		300	3000	5	15,000.00				
PVC plastic cover, A4 200 MICRONS	BOX								320								320	520	166,400.00				
Specialty paper, cream, long	ream	1		1													2	880	1,760.00				
Specialty paper, cream, short	ream	1															1	780	780.00				
Specialty paper, long, light blue	ream	1		1													2	880	1,760.00				
Specialty paper, long, green	ream	1		1													2	880	1,760.00				
Specialty paper, long, ASSORTED	ream								10								10	200	2,000.00				
Specialty paper, short, light blue	ream	1															1	780	780.00				
SPECIALTY PAPER, SHORT, GREEN	ream	1															1	780	780.00				
Staple Wire, #13	box								5	50							55	55	3,025.00				
Staple Wire, #15	box								10	40							50	65	3,250.00				
Staple Wire, #11	box								5	20							25	45	1,125.00				
SUB-TOTAL																					510,080.00		
PLUMBING MATERIALS																							
BRASS FAUCET 1/2", GREAT VOLUME	piece				50	50											100	160	16,000.00				
ESLON PIPE 1/2", ATLANTA	piece				20												20	75	1,500.00				
ESLON PLAIN ELBOW 1/2"	piece				30												30	30	900.00				
ESLON THREADED ELBOW 1/2"	piece				30												30	30	900.00				
ESLON PLAIN TEE 1/2"	piece				30												30	30	900.00				
ESLON THREADED TEE 1/2"	piece				30												30	35	1,050.00				
ESLON MALE ADAPTOR 1/2"	piece				30												30	35	1,050.00				
ESLON FEMALE ADAPTOR, 1/2"	piece				30												30	35	1,050.00				
FAUCET AID	box				24	24											48	25	1,200.00				
G.I. BUSHING 1"X 1/2"	piece				10												10	30	300.00				
G.I. PLUG, 1/2"	piece				10												10	25	250.00				
S-BLUE SOLVENT CEMENT 1/4 liter	can				2												2	80	160.00				
TAPELON TAPE 3/4" USA	piece				20												20	20	400.00				
SUB-TOTAL																					25,660.00		
PROJECT: SOUVENIR SHOP																							

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
1. Digital Knight 16x20 Auto Clamshell(t-shirt/souvenir printer)	pcs									1								1	70,000.00	70,000.00		
2. Heat Transfer paper	sheets									1000								1000	30.00	30,000.00		
3. Epson artisan ink: 6 colors ink	pcs									1								1	25,000.00	25,000.00		
4. USB with customized print	pcs									50								50	350.00	17,500.00		
SUB-TOTAL																				142,500.00		
PROJECT: PREPARATORY LEARNING CENTER 1 & 2																						
Playhouses/Slides																						
1. Lil Rocky Pony-SKU 38093349	pc									1								1	3,000.00	3,000.00		
2. Quickfold Picnic Table-SKU38093352	pc									1								1	5,200.00	5,200.00		
3. Double Slide Climb N' Hide Jungle-SKU 38093346	pc									1								1	16,200.00	16,200.00		
4. Adjust Jam Basketball Set-BKT	pc									1								1	6,200.00	6,200.00		
5. STEP 2 Play House-RTC	pc									1								1	56,000.00	56,000.00		
Educational																						
1. Lego Duplo -SKU 10207589	pc									1								1	2,000.00	2,000.00		
2. Blocks	pcs									10								10	500.00	5,000.00		
3. Table and Chair-SKU 10183894	pcs									15								15	1,100.00	16,500.00		
4. Sun Beach set toys-SKU10208737	pc									1								1	1,500.00	1,500.00		
5. Bowling Big Strike-SKU10208696	pc									1								1	700.00	700.00		
6. Basketball Hoops-SKU 10208363	pc									1								1	1,100.00	1,100.00		
7. Pull Along Wagon-SKU10208895	pc									1								1	400.00	400.00		
8. Basket-SKU10208896	pcs									15								15	200.00	3,000.00		
9.Hobby Horse without sound-SKU No. 10206932	pc									1								1	750.00	750.00		
10. Rocking Horse-SKU 10209603	pc									1								1	2,500.00	2,500.00		
11. Puzzle Mat	pc									1								1	530.00	530.00		
12. V-tech Counting Fun Elephant-SKU 38092332	pc									1								1	2,700.00	2,700.00		
13. Megablocks First Builder 80 pcs-SKU38076850	pc									1								1	2,500.00	2,500.00		
14. Megablocks First Builder 54 pcs-SKU38089591	pc									1								1	1,800.00	1,800.00		
15. Farm Train	pc									1								1	1,800.00	1,800.00		
16. Busy Play Puzzle Box-SKU 38090855	pc									1								1	1,200.00	1,200.00		
17. Fancy Intellective Computer-SKU 380101876	pc									1								1	950.00	950.00		
18. Intellective Computer-SKU 380101880	pc									1								1	700.00	700.00		
19. Car Grow Table-SKU 10207421	pc									1								1	2,200.00	2,200.00		
20. Fairy box-SKU 101944942	pc									1								1	3,200.00	3,200.00		
21. Red Toy Box-SKU 10194968	pc									1								1	2,400.00	2,400.00		
22. Floor Puzzle-SKU 10197635	pc									1								1	700.00	700.00		
23. Funtime Bus (letters)	pc									1								1	500.00	500.00		
24. LT Shape Sorter	pc									1								1	650.00	650.00		
SUB-TOTAL																				141,880.00		
PROJECT: OTHER TRAININGS																						
DAP-MPM-LGD-CY 2015																						
Meals - 80 participants (5 days session per month) c/o Cafeteria	lot									1								1	2,300,000.00	2,300,000.00		

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
Accommodation - 80 participants (5 days session per month) c/o LNU House/Guest House/Primrose	lot									1							1	1,300,000.00	1,300,000.00			
SUB-TOTAL																				3,600,000.00		
PROJECT: GARMENTS INDUSTRY																						
Katrina Cloth-ASSORTED COLORS	meter									1,000							1000	45.00	45,000.00			
LNU Patch	piece									1,000							1000	20.00	20,000.00			
LNU White jacquard	yards									3,000							3000	120.00	360,000.00			
Name Plates	piece											500	1000				1500	100.00	150,000.00			
Navy Blue Stripes	yards									1,500							1500	95.00	142,500.00			
NSTP Shirts (assorted sizes)	piece									1,500							1500	200.00	300,000.00			
PE Uniforms (assorted sizes)	set									1,500							1500	350.00	525,000.00			
PLAIN WHITE T-SHIRTS	piece											500					500	150.00	75,000.00			
Polo Barong	piece									200							200	200.00	40,000.00			
SOUVENIR/ACTIVITY T-SHIRTS (WHITE & ASSORTED COLORS)	piece											2,000					2000	300.00	600,000.00			
SUB-TOTAL																				2,257,500.00		
Tokens and Souvenirs																						
Key FOB leather with doghook, ¾ nickel and 30mm key ring, Dim. (H=11cmxW=4cm)										50							50	150	7,500.00			
Ladies Card Wallet leather with currency compartment and 8 card pockets and 4 hidden pockets. With snap and tongue closure. Dim. (H=14cmxW=9cm)										50							50	800	40,000.00			
Doufold Wallet leather with 2 currency bill compartments, 6 card pockets and 2 hidden inside pockets. Dim. (H=9.5xW11.5cm)										50							50	600	30,000.00			
Accessories Casewide opening zipped top. Dim. (H=9cmxW=17.5cmxT=5.5cm) leather with oxford fabric										50							50	500	25,000.00			
Small Coin Purse leather with snap. Dim. (H=76.8cmxW=8.3cm)										50							50	250	12,500.00			
Passport Wallet leather with finely skived and hand folded outer edges, non-stick, non-cracking nylon screen side inner pocket for passport and ID. Dim. (H=14cmxW=10cm).										50							50	400	20,000.00			
Travel Dox Holder , leather with 3 card pockets with 2 deep travel document pockets 1 currency compartment. Dim.(H=20cmxW=12.5cm).										50							50	900	45,000.00			

	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
	1				2				3				4								
	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
A4 Certificate Frame leather, interchangeable horizontal and vertical format with hand-made paper lining. Dim. (H=25cmxW=31.2cm).									50								50	800	40,000.00		
A5 Memo Holder leather with slip-in pocket and card pocket, slim tongue and loop closure. Dim. (H=23.6xW=17.5cm).									50								50	750	37,500.00		
Euro Card Case leather, fits 50 euro size cards, 1 slip card pocket. Dim. (H=7.5cmxW=11cm).									50								50	350	17,500.00		
Gadget Wrislet leather strap detachable. Dim. (H=9xW=13.6xT=5cm)									50								50	400	20,000.00		
Ladies Wallet leather with 4card pockets and screen ID with 1 hidden pocket, zipped coin purse and 1 maincurrency compartment. Dim. (H=9.5cmxW=18.5cm).									50								50	800	40,000.00		
Pen Box Full leather body in Zeus croc print cow genuine leather and green sued combination. Dim. (H-7.60cmxW-7.60cm)									25								25	300	7,500.00		
Turtle Coin Purse YKK nylon zipper with TCL distinctive puller. Dim. (H=7cmxW10cm)									50								50	300	15,000.00		
Turtle Coin Purse YKK nylon zipper with TCL distinctive puller. Dim. (H=5cmxW8.5cm)									50								50	300	15,000.00		
Phone Sleeve Scratch free lining. Dim. (H=13cmxW=85cm)									25								25	300	7,500.00		
Computer Brief Case Body Bag fits 15" laptop computer with pen loops and accessories, full sized fish net see-through compartment, multi-purpose card/leather pouch with detachable chain. YKK metal zippers with leather puller. Dim. (H=28cmxW=40xcmxT=8cmxstrap drop=60cm) 3ways to carry									25								25	1,500	37,500.00		
Ladies' Tablet Computer Briefcase gusseted side that fitsmost tablets, organized insidecompartment that fits 15" laptops, pen loops, zipped pocket, phone sleeve, secured laptop carrier. Dim. (H=31cmxW=39cmxT=12cmx handle drop=22cm).									25								25	1,500	37,500.00		

	Unit of Measure	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		1				2				3				4								
		1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
Toiletries Case with inside fishnet pocket, YKK metal zipper with TLC puller, 2 zipped mesh compartment. Lined in fabric. Dim. (H=17.5cmxW=23.5cmxT=8.5cm)										25								25	600	15,000.00		
Flap Gadget Case Full leather body in croc Zeus with valbox black combination. Dim. (H=8cmxW=13cm)										50								50	200	10,000.00		
Key Holder with 4 hooks key holder and snap for closure. Dim. (H=9cmxW=5.5cm)										50								50	300	15,000.00		
Compact Utility Case full leather body in croco print cow Zeus, YKK zipper with TLC puller. Dim. (H=8cmxW=15cmxT=5cm)										50								50	350	17,500.00		
SUB-TOTAL																				512,500.00		
TARPAULIN																						
TARPAULIN PRINTING	mtr									15								15	500.00	7,500.00		
SUB-TOTAL																				7,500.00		
GRAND TOTAL																				11,563,544.28		

Prepared by:

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LALAIN E. LLOSE
BAC Member

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BAC Member

IAN PHIL M. CANLAS
BAC Member

JUDE A. DUARTE, DPA
University President

Unit of	CENTER FOR TEACHING				DORMITORY				IGP				LNU REVIEW CENTER				TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
	1				2				3				4								
	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2n qtr	3rd qtr	4th qtr					
Toiletries Casewith inside fishnet pocket, YKK metal zipper with TLC puller, 2 zipped mesh compartment. Lined in fabric. Dim. (H-17.5cmxW-23.5cmxT-8.5cm)									25								25	600	15,000.00		
Flap Gadget Case Full leather body in croc Zeus with valbox black combination. Dim. (H=8cmxW=13cm)									50								50	200	10,000.00		
Key Holder with 4 hooks key holder and snap for closure. Dim. (H=9cmxW=5.5cm)									50								50	300	15,000.00		
Compact Utility Case full leather body in croco print cow Zeus, YKK zipper with TLC puller. Dim. (H=8cmxW=15cmxT=5cm)									50								50	350	17,500.00		
SUB-TOTAL																			512,500.00		
TARPAULIN																					
TARPAULIN PRINTING									15								15	500.00	7,500.00		
SUB-TOTAL																			7,500.00		
GRAND TOTAL																			11,563,544.28		

Prepared by:

Sdp
LEAH K. DE PAZ
BAC Secretariat

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Accountant III

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LALAIN E. LLOSE
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