

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2015 (APP)

Item & Specifications	LNU HOUSE														
	Unit of Measure	LNU HOUSE								TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD	
		1st qtr	2nd qtr	3rd qtr	4th qtr										
COMMON ELECTRICAL SUPPLIES															
1. BALLAST, 18 watts	piece	2								2	77.12	154.24		PROCUREMENT SERVICE	
2. BALLAST, 36 watts	piece	1								1	82.04	82.04			
8. FLUORESCENT LAMP, tubular, 18 watts	piece	5								5	40.84	204.20			
9. FLUORESCENT LAMP, tubular, 36 watts	piece	5								5	42.04	210.20			
13. STARTER, 4-40 watts	piece	4								4	4.04	16.16			
COMMON OFFICE SUPPLIES															
2. AIR FRESHENER, 280mL/can	can	2								2	93.91	187.82			
23. CORRECTION TAPE, disposable, usable length of 6 meters(1mm), 5mm width	pair	5								5	13.65	68.25			
47. GLUE, all purpose, 300 grams min.	jar	5								5	54.58	272.90			
73. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	5								5	98.52	492.60			
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	1								1	122.88	122.88			
90. RECORD BOOK, 500 pages, smythe sewn	book	5								5	87.36	436.80			
110. SIGN PEN, black	piece	24								24	20	480.00			
111. SIGN PEN, blue	piece	24								24	20	480.00			
112. SIGN PEN, red	piece	24								24	20	480.00			
115. STAPLE WIRE, standard, 5000 pcs/box	box	2								2	23.46	46.92			
116. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal non-rust, chisel point, 0.60mm thickness, 12mm width, 12mm leg	box	1								1	35.75	35.75			
127. TOILET TISSUE, 12 rolls/pack	pack	10								10	70.98	709.80			
COMMON OFFICE DEVICES															
5. PUNCHER, heavy duty	piece	1								1	106.01	106.01			
9. STAPLER, heavy duty, standard	piece	1								1	129.49	129.49			
10. STAPLE REMOVER, twin jaws	piece	1								1	19.82	19.82			
13. WASTE BASKET, plastic	piece	10								10	27.3	273.00			
COMMON JANITORIAL SUPPLIES															
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	40								40	20	800.00			
7. DISINFECTANT SPRAY, 400 grams net content	can	20								20	204.62	4,092.40			
10. FLOOR WAX, paste, red, 2kgs.	can	2								2	252.25	504.50			

	UNIT OF MEASURE	LNU HOUSE								
		1st	2nd	3rd	4th	TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD
		qtr	qtr	qtr	qtr					
11. FLOOR WAX, liquid type, 3.9L/ plastic container	container	2				2	427.93	855.86		
12. FURNITURE CLEANER, 300mL/can min	can	5				5	114.11	570.55		
13. INSECTICIDE, 600mL (420g) /can	can	10				10	132.13	1,321.30		
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/ pack	box	60				60	26.21	1,572.60		
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	50				50	40	2,000.00		
LEGAL SIZE PAPER										
1. PAPER, bond, Premium Grade	ream	4				4	103.19	412.76		
TOTAL FOR P.S.								17,138.85		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY										
ALUMINUM, PLASTIC & GLASS SUPPLY										
BLINDS	lot	1				1	350,000.00	350,000.00		
WHITE BOARD	unit	2				2	2,750.00	5,500.00		
WINDOW GLASS	blades	40				40	440	17,600.00		
								373,100.00		
AUDIO & VISUAL PRESENTATION & COMPOSING EQUIPMENT										
SOUND SYSTEM	unit	1				1	39,600.00	39,600.00		
						0		-		
								39,600.00		
CLEANING EQUIPMENT & SUPPLIES										
BATHROOM SOAP, 25 GRAMS	box	5				5	700	3,500.00		
DETERGENT POWDER, ALL PURPOSE, 2,000 GRAMS	pouch	25				25	198	4,950.00		
								8,450.00		
COMPUTER CONSUMABLES & ACCESSORIES										
RIBBON CARTRIDGE FOR EPSON PRINTER LX310	cart	10				10	130	1,300.00		
						0		-		
								1,300.00		
COMPUTER EQUIPMENT										
PRINTER-EPSON LX 310	unit	1				1	15,000.00	15,000.00		
								15,000.00		
ELECTRICAL EQUIPMENT & SUPPLIES										
CHANDELIER BULBS, 40 WATTS	piece	20				20	66	1,320.00		

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DAYLIGHTS BULBS, 7 WATTS	piece	20				20	99	1,980.00		
DAYLIGHTS BULBS, 20 WATTS	piece	20				20	165	3,300.00		
INCANDESCENT BULBS, 100 WATTS	piece	20				20	330.00	6,600.00		
LED BULBS, 202 WATTS	piece	5				5	440	2,200.00		
								15,400.00		
OFFICE EQUIPMENT, FURNITURE & ACCESSORIES										
FLAT IRONS	unit	2				2	1,650.00	3,300.00		
WASHING MACHINE,	unit	1				1	25,000.00	25,000.00		
								28,300.00		
	TOTAL							498,288.85		

Prepared by:

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University President

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