

LEYTE NORMAL UNIVERSITY- CONSOLIDATED ANNUAL PROCUREMENT PLAN 2015 (APP)

Item & Specifications

Item & Specifications	SPECIAL TRUST FUND																												TOTAL	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD																										
	BAC				CULTURAL AFFAIRS				LIBRARY				CLINIC				MAPEH				MIS				SPORTS									ALUMNI																									
	1		2		3		4		5		6		7		8		9		10		11		12		13		14																																
Unit of Measure	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr	1st qtr	2nd qtr	3rd qtr	4th qtr																															
<b>COMMON ELECTRICAL SUPPLIES</b>																																																											
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet																													1	1	1	1	4	21.13	84.52																							
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet																													1	1	1	1	4	15.83	63.32																							
5. BATTERY, size D, alkaline, 2 pcs./packet	packet																													1	1	1	1	4	78.62	314.48																							
<b>SUB-TOTAL</b>																																				<b>462.32</b>																							
<b>COMMON COMPUTER SUPPLIES/CONSUMABLES</b>																																																											
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets	box									3	3																							6	600.00	3,600.00																							
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes	piece																					4												4	18.00	72.00																							
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward comp)	piece																													1				1	4,103.74	4,103.74																							
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece																													1				1	529.62	529.62																							
360. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for print	cart									2	2																							4	127.76	511.04																							
382. MOUSE, optical, USB connection type	piece																													1				1	151.24	151.24																							
<b>SUB-TOTAL</b>																																				<b>8,967.64</b>																							
<b>COMMON OFFICE SUPPLIES</b>																																																											
1. ACETATE, gauge #3, 50m in length	roll									3	3	3	3																					12	589.68	7,076.16																							
9. CARTOLINA, assorted color, 20s/pack	pack																													2				2	74.26	148.52																							
10. CARTOLINA, white, 20s/pack	pack																													2				2	47.94	95.88																							
14. CLIP, bulldog (3")	piece									2	2																			4	4	4	4	20	7.54	150.80																							
15. CLIP, backfold, 25mm, 12s/box	box																													1				1	11.47	11.47																							
16. CLIP, backfold, 50mm, 12s/box	box		5																											1				6	43.68	262.08																							
24. DATA FILE BOX, (5"x9"x15-3/4")	box																					44												44	65.00	2,860.00																							
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box																													1				1	606.06	606.06																							
30. ENVELOPE, mailing white, 500s/box	box																													1				1	146.20	146.20																							
35. ERASER, blackboard/whiteboard	piece		1																											2				3	13.08	39.24																							
40. FOLDER, pressboard, plain, legal, 100s/box	pack		1																															1	990.00	990.00																							
41. FOLDER, tagboard, legal size, 100s/box	pack		1																															1	270.00	270.00																							
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack																													1				1	353.37	353.37																							
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle		1																											1				2	310.00	620.00																							
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box																					4												4	135.00	540.00																							
53. INDEX TAB, self-adhesive, 10 pcs/box	box																													2				2	54.60	109.20																							











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	BAC				CULTURAL AFFAIRS				LIBRARY				CLINIC				MAPEH				MIS				SPORTS									ALUMNI																													
	1		2		3		4		5		6		7		8																																																
1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	UNIT COST	TOTAL PROPOSED ABC	FUNDING SOURCE	PROPOSED PROCUREMENT METHOD																												
Small clay pot (daba)	set				6																												6	1,500.00	9,000.00																												
Muslim fan w/ beadworks, Labors and materials	piece				20																												20	500.00	10,000.00																												
Muslim umbrella with beadworks, Labor and materials.	piece				10																												10	500.00	5,000.00																												
Bamboo Poles	piece				24																												24	200.00	4,800.00																												
Buri Hat	piece				20																												20	50.00	1,000.00																												
Ribbon net 4", assorted colors	roll				5																												5	120.00	600.00																												
Bulaklakcan arch w/ decorations	piece				10																													10	500.00	5,000.00																											
Bamboo glass	piece				10																													10	50.00	500.00																											
Drinking glass	piece				12																													12	50.00	600.00																											
Coconut shell	piece				100																													100	15.00	1,500.00																											
Plastic storage box w/ handle (big)	piece				4																													4	1,500.00	6,000.00																											
Plastic Hangers	doxen				20																													20	150.00	3,000.00																											
Make-up kit	set				6																													6	700.00	4,200.00																											
Type B uniform, T-SHIRT WITH LOGO PRINT	piece				45																													45	380.00	17,100.00																											
<b>SIRANG THEATER</b>																																																															
1 T-Shirts, Large					10																													10	250.00	2,500.00																											
Medium					15																													15	250.00	3,750.00																											
Small					5																													5	250.00	1,250.00																											
<b>MARCHING BAND</b>																																																															
Type B Uniform, Extra Large					5																													5	250.00	1,250.00																											
Large					10																													10	250.00	2,500.00																											
Medium					15																													15	250.00	3,750.00																											
<b>RONDALLA</b>																																																															
Type B Uniform, Extra Large					5																													5	250.00	1,250.00																											
Large					10																													10	250.00	2,500.00																											
Medium					11																													11	250.00	2,750.00																											
<b>SUB-TOTAL</b>																																																															
<b>MEDICAL SUPPLY</b>																																																															
Alcohol, ethly, 70%, 500ml	bot																																		12	40.00	960.00																										
Alcohol, ISOPROPYL, 70%, 60ml	bot																																			210	16.00	3,360.00																									















