

(Name of Agency) Annual Procurement Plan for FY \_\_\_\_\_

Leyte Normal University

Tacloban City

**ANNUAL PROCUREMENT PLAN 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	6,824.11			
	COMMON OFFICE SUPPLIES	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	1,270,021.12			
	COMMON OFFICE DEVICES	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	15,715.46			
	COMMON OFFICE EQUIPMENT	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	354,893.46			
	COMMON COMPUTER SUPPLIES	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	126,376.57			
	CONSUMABLES	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	191,423.23			
	COMMON JANITORIAL SUPPLIES	ACADEMC & ADMIN OFFICES	Procurement Service					GoP	26,874.58			
	ALLOWANCE/STIPEND/CASH PRIZES/OVERTIME/HONORARIUM	ACADEMC & ADMIN OFFICES						GoP	1,517,687.76			
	ACCOMMODATION	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	1,051,700.00			
	ALUMINUM, PLASTIC & GLASS SUPPLY	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	465,500.00			
	ANNUAL LAB. EXAM.	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	330,000.00			
	AUDIO & VIDEO EQUIPMENT & ACCESSORIES	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	449,350.00			
	BEAUTY & MAKE UP ACCESSORIES	ACADEMIC OFFICES	Alternative Method					GoP	124,500.00			
	BOOKS	ILS	Direct Contracting					GoP	1,716,955.00			
	CARPENTRY AND PLUMBING MATERIALS	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	1,336,990.00			
	CATERING	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	6,894,250.00			
	CLEANING EQUIPMENT & SUPPLIES	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	106,470.70			
	COMPUTER CONSUMABLES/SUPPLIES & ACCESSORIES	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	558,962.84			
	COMMUNICATION ALLOWANCE	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	8,800.00			

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	COMPUTER EQUIPMENT	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	6,291,961.28			
	CONSUMABLES	ACADEMC & ADMIN OFFICES	Direct Contracting					GoP	1,562,128.16			
	COSTUME AND PROPS/SPORTS UNIFORMS/RENTALS OF ACADEMIC GOWN	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	1,036,600.00			
	ELECTRICAL EQUIPMENT & SUPPLIES	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	1,194,584.20			
	EDUCATIONAL MATERIALS/TOYS	ACADEMIC OFFICES	Alternative Method					GoP	3,400.00			
	FABRICATION/ REPAIR/CONSTRUCTION	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	2,150,163.30			
	FLOWER ARRANGEMENT/SWAGGING/DECORATION	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	86,900.00			
	GRADUATION MEDALS/RIBBONS/TROPHY	ACADEMIC OFFICES	Alternative Method					GoP	419,750.00			
	HONORARIUM/CONTRIBUTIONS	ACADEMC & ADMIN OFFICES						GoP	987,000.00			
	INTERNET SERVICES CONNECTION/CABLE TV SERVICE	LNU HOUSE	DIRECT CONTRACTING					GoP	51,000.00			
	KITCHENWARES & ACCESSORIES	ACADEMIC OFFICES	Alternative Method					GoP	171,883.00			
	LABORATORY SUPPLIES	ACADEMIC OFFICES	Alternative Method					GoP	86,170.00			
	LINENS/CURTAINS	LNU HOUSE	Alternative Method					GoP	632,171.00			
	LNU BANNER/MACE/FLAG/GUIDON/PRES. MEDALLION	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	204,000.00			
	MEDICINES/MEDICAL SUPPLIES & EQUIPMENT	CLINIC	Alternative Method					GoP	146,740.00			
	MUSICAL INSTRUMENTS	ACADEMIC OFFICES	Alternative Method					GoP	345,300.00			
	OFFICE EQUIPMENT, FURNITURE & ACCESSORIES	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	6,009,608.35			
	OFFICE SUPPLIES	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	1,595,953.71			
	PAPER MATERIALS/TEST QUESTIONNAIRE	ACADEMIC OFFICES	DIRECT CONTRACTING					GoP	136,100.00			
	PHOTOGRAPHIC EQUIPMENT & ACCESSORIES	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	643,850.00			
	PLASTIC WARES	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	3,900.00			

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	PRINTING SERVICES	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method and Direct Contracting					GoP	4,098,600.00			
	RADIO ANNOUNCEMENT	ACADEMC OFFICES	Alternative Method					GoP	22,500.00			
	SEMINARS/TRAININGS/ CONFERENCE/EVENTS	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	1,366,635.00			
	SECURITY EQUIPMENT & FURNITURE	ADMIN OFFICES	Public Bidding and Alternative Method					GoP	491,180.00			
	SERVICES	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	1,216,025.00			
	SOFTWARE/OTHERS	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	7,249,500.00			
	SOLAR PANEL	ADMIN OFFICE	Public Bidding					GoP	1,100,010.00			
	SPORTS SUPPLIES & EQUIPMENT	ACADEMC OFFICES	Alternative Method					GoP	272,150.00			
	TOKENS/SOUVENIRS/LEIS	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	264,500.00			
	TRANSPORTATION	ACADEMC & ADMIN OFFICES	Alternative Method & Direct Contracting					GoP	241,600.00			
	TARPAULIN	ACADEMC OFFICES	Alternative Method					GoP	410,810.00			
	TEXTILE/CLOTH	ACADEMC & ADMIN OFFICES	Public Bidding and Alternative Method					GoP	2,658,492.00			
	VEHICLE MAITENANCE & ACCESORIES	ACADEMC & ADMIN OFFICES	Alternative Method					GoP	121,600.00			
	Construction of LNU Museum	Admin	Public bidding					GoP	661,021.70			
	Repair of College Bldg. Phs 1 &2	ACADEMIC	Public bidding					GoP	2,220,822.68			
	Repair of HAE Building Phase 2	ACADEMIC	Public bidding					GoP	817,146.11			
	Landscaping at IGP Park Grounds	Admin	Public bidding					GoP	2,000,000.00			
	Repair of HRDC Gym CR	Admin	Public bidding					GoP	1,750,000.00			
	Repair of HRDC Façade including Architectural Design	Admin	Public bidding					GoP	4,000,000.00			
	Repair of HRDC Bldg. Phase 3	Admin	Public bidding					GoP	8,778,000.00			
	Repair of CES Buidling	ACADEMIC	Public bidding					GoP	1,750,000.00			
	Major Repair of Admin. Bldg. Phase 2	Admin	Public bidding					GAA	5,000,000.00			

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	Major Repair of Admin. Bldg. Phase 1	Admin	Public bidding	Feb. 10, 2016	Mar. 2, 2016	March 23, 2016	May 9, 2016	GAA	8,014,428.61			
	Renovation of ORC Building	ORC	Public bidding	Feb. 25, 2016	Mar. 16, 2016	March 23, 2016	May 10, 2016	Gen. Fund	5,000,000.00			
	Construction of Activity Center - Phase 1		Public bidding	Feb. 25, 2016	Mar. 16, 2016	March 29, 2016	July 7, 2016	GAA	4,119,603.26			
	Construction of 60-meter Roadway to Garage	Admin	Public bidding	July 27, 2016	Aug. 17, 2016	Aug. 29, 2016	Sept. 14, 2016	-	797,563.80			
	Construction of Flood Control	Admin	Public bidding	Aug. 11, 2016	Ag. 31, 2016	Sept. 29, 2016	Oct. 19, 2016	GAA 2016	4,401,244.32			
	Construction/Installation of 4 units Security Railings & Entrance System	Admin	Public bidding	Aug. 23, 2016	Sept. 14, 2016	Sept. 29, 2016	Oct. 13, 2016	STF	2,159,150.40			
	Rehabilitation of Humanities Building	Humanities	Public bidding	Aug. 26, 2016	Sept. 16, 2016	Oct. 4, 2016	Nov. 4, 2016	GAA 2016	3,974,592.35			
	Construction of ICT Building Annex Phase 1	Admin	Public bidding	Aug. 27, 2016	Sept. 16, 2016	Sept. 30, 2016	Nov. 4, 2016	GAA 2016	4,990,284.10			
	Environment Friendly Conversion of Dormitory to Classroom Phase 1	Dormitory	Public bidding	Nov. 22, 2016	Dec. 12, 2016	Dec. 23, 2016	Dec. 27, 2016	Agency Fund (Fund cluster)	7,000,000.00			
	1 Lot Supply & Delivery of Computer Equipment and Accessories	I.T	Public bidding	Mar. 22, 2016	Apr. 11, 2016	April 27, 2016	May 11, 2016	GF	2,935,840.00			
	1 Lot Supply & Delivery of Printing Press Machine	IGP	Public bidding	Mar. 22, 2016	Apr. 11, 2016	April 27, 2016	May 11, 2016	IGP	3,000.000.00			
	Supply & Delivery of Lab. Eqipt. for the Rehabilitation of Science Laboratories	Science	Public bidding	May 19, 2016	Jun. 10, 2016	ASPEN - 7/28/16 ELITE - 7/28/16 MOLAVE - 7/28/16	ASPEN - 9/14/16 MOLAVE - 9/14/16 ELITE - 9/14/16	GF	1,126.000.00 840.000.00 1,900,000.00 3,866,000.00			
	Supply & Delivery of Foreign Books, E-Books & Journals & Magazines	Library	Public bidding	Aug. 31, 2016	Sept. 20, 2016	LIBTECH - 10/17/16 New Century - 10/17/16	New Century - 11/22/16 LIBTECH - 11/23/16	STF	8,121,759.33			
	Supply & Delivery of 2 sets Video Wall Display for LNU-HRDC & Overpass	Admin. & HRDC	Public bidding	Aug. 31, 2016	Sept. 21, 2016	(July 28, 2016)	Nov. 15, 2016	STF	5,000,000.00			
	1 Lot Supply & Delivery of CME Food Laboratory Equipment	CME	Public bidding	Sept. 1, 2016	Sept. 21, 2016	Oct. 11, 2016	Nov. 10, 2016	GF	1,846,856.78			
	Supply & Delivery of Science Laboratory Equipment	Science	Public bidding	Sept. 1, 2016	Sept. 21, 2016	ASPEN - 10/11/16 LAB	ASPEN - 12/1/16 LAB	GF	924,000.00			
	Supply & Deliovery of Unified Threat Management Appliance	MIS	Public bidding	Sept. 6, 2016	Sept. 26, 2016	Oct. 11, 2016	Nov. 10, 2016	GF	1,900,000.00			
	Supply & Delivery of Security Services	Admin	Public bidding	Nov. 24, 2016	Dec. 14, 2016			GF	3,294,882.00			
	Supply & Delivery of Journals & Magazines	Library	Public bidding	Oct. 27, 2016	Nov. 16, 2016			STF	3,372,142.00			

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	Architectural & Engineering Design of Two (2) units State of the Art & Environmental Friendly Academic Building and one (1) unit Dormitory Complex	Dormitory	Public bidding	May 19, 2016	June 20, 2016	August 1, 2016	Oct. 6, 2016	GAA	3,500,000.00			
	Consulting Services for the Design & Dev. of an Integrated School Information System	MIS	Public bidding	Mar. 30, 2016	May 02, 2016	May 30, 2016	July 11, 2016	GF	5,000,000.00			
<b>TOTAL</b>									<b>159,655,397.27</b>			

Prepared by:

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