

Republic of the Philippines
LEYTE NORMAL UNIVERSITY
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Programs/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of BUREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL FUND														
3 01 00 0000	COMMON ELECTRICAL SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	2,542.88	2,542.88			
3 01 00 0000	COMMON OFFICE SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	991,024.00	991,024.00			
3 01 00 0000	COMMON OFFICE DEVICES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	43,870.00	43,870.00			
3 01 00 0000	COMMON JANITORIAL SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	12,350.99	12,350.99			
3 01 00 0000	COMMON OFFICE EQUIPMENT	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	193,010.98	193,010.98			
3 01 00 0000	COMMON COMPUTER SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	81,811.24	81,811.24			
1 00 00 0000	HANDBOOK ON PROCUREMENT	VP FOR ADMIN. & FINA		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	98.26	98.26			
3 01 00 0000	CONSUMABLES - B	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	117,261.24	117,261.24			
1 00 00 0000	AUDIO AND VISUAL EQUIPMENT	GAD		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		GoP	6,828.14	6,828.14			
3 01 00 0000	COMMON ELECTRICAL SUPPLIES	VPAA		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	1,500.00	1,500.00			
3 01 00 0000	COMMON OFFICE SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	808,620.00	808,620.00			
1 00 00 0000	COMMON OFFICE DEVICES	ACCOUNTING		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	9,000.00	9,000.00			
1 00 00 0000	COMMON JANITORIAL SUPPLIES	GAD		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	5,960.00	5,960.00			
3 00 00 0000	COMMON OFFICE EQUIPMENT	REGISTRAR/VPAF		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	98,000.00	98,000.00			
1 00 00 0000	COMMON COMPUTER SUPPLIES	GAD		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	4,750.00	4,750.00			
3 01 00 0000	CONSUMABLES - B	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	546,520.00	546,520.00			
3 01 00 0000	OFFICE EQUIPMENT AND ACCESSORIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	122,250.00	122,250.00			
3 01 00 0000	AUDIO AND VISUAL EQUIPMENT	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	66,500.00	66,500.00			
3 00 00 0000	CLEANING EQUIPMENT AND SUPPLIES	ACCOUNTING		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	10,000.00	10,000.00			
3 01 00 0000	PAPER MATERIALS AND PRODUCTS	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	15,580.00	15,580.00			
3 01 00 0000	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	46,290.00	46,290.00			
1 00 00 0000	GENERATOR, 135 KVA German Type Deutz	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	3/26/2018	5/17/2018	5/27/2018	GoP	4,800,000.00		4,800,000.00		
3 01 00 0000	COMPUTER EQUIPMENT AND ACCESSORIES	various offices/colleges		Competitive Bidding	3/5/2018	3/30/2018	5/21/2018	5/31/2018	GoP	1,142,450.00	550,450.00	592,000.00		
1 00 00 0000	ACCOMMODATION	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	143,800.00	143,800.00			
3 01 00 0000	CATERING / MEAL	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	885,300.00	885,300.00	180,000.00		
3 01 00 0000	TARPAULIN PRINTING	CAS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	81,850.00	81,850.00			
3 01 00 0000	SERVICES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	882,500.00	332,500.00	350,000.00		
1 00 00 0000	JANITORIAL SERVICES	VP FOR ADMIN. & FINA		Competitive Bidding	3/29/2018	4/8/2018	5/21/2018	5/31/2018	GoP	3,500,000.00	3,500,000.00			
3 01 00 0000	TOKENS & AWARDS	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	105,000.00	105,000.00			
1 00 00 0000	CONSTRUCTION MATERIALS	SUPPLY OFFICE		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	106,541.20	106,541.20			
	CONSTRUCTION PROJECTS													
3 01 00 0000	CONSTRUCTION / REPAIR / REHABILITATION OF ACADEMIC BUILDING	VP FOR ADMIN. & FINA		Competitive Bidding	3/15/2018	4/9/2018	5/31/2018	6/10/2018	GoP	5,000,000.00		5,000,000.00		

Code (PAP)	Procurement Program/Project	PMOI User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of (BIBS)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3 01 01 0000	CONSTRUCTION OF NEW ACADEMIC BUILDING - COMPLETION PHASE	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	4/10/2018	6/16/2018	6/26/2018	GoP	28,500,000.00		28,500,000.00		
3 01 01 0000	CONSTRUCTION OF NEW DORMITORY COMPLEX - COMPLETION PHASE	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	4/10/2018	6/16/2018	6/26/2018	GoP	52,000,000.00		52,000,000.00		
3 00 00 0000	DEVELOPMENT OF LNU ISSP	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	GoP	9,000,000.00		9,000,000.00		
3 05 00 0000	MAJOR EXPANSION OF THE LEARNING RESOURCE CENTER	VP FOR ADMIN. & FINA		Competitive Bidding	4/1/2018	5/11/2018	7/17/2018	7/27/2018	GoP	28,500,000.00		28,500,000.00		
3 00 00 0000	PURCHASE OF VARIOUS EQUIPMENT OUTLAY	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	3/26/2018	5/17/2018	5/27/2018	GoP	5,000,000.00		5,000,000.00		
2 01 00 0000	REHABILITATION OF THE HRDC BUILDING - COMPLETION PHASE	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	4/10/2018	6/16/2018	6/26/2018	GoP	15,000,000.00		15,000,000.00		
3 00 00 0000	SPED and EdTech Laboratory	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	GoP	1,548,000.00		1,548,000.00		
3 00 00 0000	SPEECH LABORATORY	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	GoP	5,000,000.00		5,000,000.00		
1 00 00 0000	APPLIANCES													
1 00 00 0000	30 UNITS TELEVISION SMART LED, 65" 4K UHD HOR	MIS		Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	GoP	2,040,000.00		2,040,000.00		
3 00 00 0000	FURNITURES & FIXTURES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	112,400.00	112,400.00			
1 00 00 0000	CHAIR, for Office, Hydraulic System, American Standard Size, Retardant Foam	VP FOR ADMIN. & FINA		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	500,004.00	500,004.00			
1 00 00 0000	TEACHER'S CUBICLE, 42# Aluminum with movable pedestal with cable raceway system	VP FOR ADMIN. & FINA		Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/26/2018	GoP	1,900,000.00	1,900,000.00			
3 00 00 0000	HARDWARE & CONSTRUCTION SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	3,000.00	3,000.00			
3 00 00 0000	KITCHEN WARES & SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	1,320.00	1,320.00			
1 00 00 0000	PRINTING SERVICES	GAD		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	102,720.00	102,720.00			
1 00 00 0000	PROCUREMENT, Procurement of Books with GAD Components	GAD		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	300,000.00	300,000.00			
1 00 00 0000	PUBLICATION, Research Publications and Projects	GAD		Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/26/2018	GoP	1,500,000.00	1,500,000.00			
3 00 00 0000	REPAIR CONSTRUCTION & RENOVATION													
3 00 00 0000	CASING for 65" LED SMART TV Wall Mount, Fiber Glass/Aluminum	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	540,000.00		540,000.00		
1 00 00 0000	FABRICATION FIRE EXTINGUISHER BOX (Labor and Materials)	SECURITY		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	175,770.00	175,770.00			
3 00 00 0000	GATE SECURITY SYSTEM, Hardware Protection	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	300,000.00		300,000.00		
3 01 01 0000	GENERAL RENOVATION OF INTERIOR AND EXTERIOR OF LNU HOUSE, LABOR & MATERIALS	VP FOR ADMIN. & FINA		Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/26/2018	GoP	4,000,000.00	4,000,000.00			
3 01 01 0000	MAJOR REPAIR OF THE ADMINISTRATION BUILDING COMPLETION PHASE	VP FOR ADMIN. & FINA		Competitive Bidding	3/1/2018	4/15/2018	6/16/2018	6/26/2018	GoP	71,000,000.00		71,000,000.00		
3 01 01 0000	REPAIR OF BUILDINGS for 20 LNU Buildings	VP FOR ADMIN. & FINA		Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/26/2018	GoP	2,100,000.00	2,100,000.00			
1 00 00 0000	SECURITY SURVEILLANCE & DETECTION EQUIPMENT SOFTWARE / INFORMATION TECHNOLOGY	SECURITY		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	13,000.00	13,000.00			
3 00 00 0000	ANTI-VIRUS, 2 Years Protection	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	385,000.00	385,000.00			
3 00 00 0000	ANTI-VIRUS, computer anti-virus	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	6,500.00	6,500.00			
3 00 00 0000	CLOUD SUBSCRIPTION, for Data Backup	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	120,000.00	120,000.00			
3 00 00 0000	DOCUMENT TRACKING SYSTEM, Information System	MIS		Competitive Bidding	4/15/2018	5/5/2018	6/16/2018	6/26/2018	GoP	3,000,000.00		3,000,000.00		

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3 00 00 0000	DOMAIN NAME, .com domain, one year subscription	CAS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	30,000.00	30,000.00			
3 00 00 0000	GATE SECURITY SYSTEM, Information System	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	400,000.00		400,000.00		
3 00 00 0000	VOIP PHONE SYSTEM PHASE 2	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	500,000.00		500,000.00		
3 00 00 0000	WEB HOSTING, 1-Year subscription, unlimited domain one click installs and metered band width	CAS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	6,000.00	6,000.00			
1 00 00 0000	VEHICLE PARTS & ACCESSORIES	SUPPLY OFFICE		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	121,000.00	121,000.00			
1 00 00 0000	GLASS & ALUMINIUM SUPPLY	GAD		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	506,600.00	506,600.00			
3 00 00 0000	CONSUMABLES - A	various offices/colleges		Direct Contracting	N/A	N/A	March to June 2018		GoP	2,652,961.00	2,652,961.00			
3 00 00 0000	DELIVERY OF SECURITY SERVICE	VP FOR ADMIN. & FINANCE		Competitive Bidding	1/7/2018	3/7/2018	3/23/2018	3/31/2018	GoP	3,350,000.00	3,350,000.00			
1 00 00 0000	PLASTIC PRODUCTS	REGISTRAR		NP-53.9 - Small Value Procurement					GoP	63,800.00	63,800.00			
	INFORMATION TECHNOLOGY													
3 00 00 0000	19" STANDARD RACKING SYSTEM, 800 mm x 100 mm 42U 7 feet	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	70,000.00		70,000.00		
3 00 00 0000	CAMPUS WIFI IMPROVEMENT	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	400,000.00		400,000.00		
3 00 00 0000	DATA COMMUNICATION PRO STATER KIT PA 340B	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	5,000.00	5,000.00			
3 00 00 0000	OPTICAL MULTI-METER, PREMIUM ALK-1203/3301/3331	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	6,000.00	6,000.00			
3 00 00 0000	PALADIN TOOLS SURE PUNCH pdt	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	4,500.00	4,500.00			
3 00 00 0000	PENTYPE VISUAL FAULT LOCATOR ALK-3001	MIS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		GoP	3,000.00	3,000.00			
3 00 00 0000	SERVER AND SERVER ROOM UPGRADE	MIS		NP-53.9 - Small Value Procurement	May 2018	N/A	July to September 2018		GoP	400,000.00		400,000.00		
3 00 00 0000	SINGLE FIBER FUSION SPLICER ALK 55A	MIS		NP-53.9 - Small Value Procurement	May 2018	N/A	July to September 2018		GoP	180,000.00		180,000.00		
	UTILITIES													
1 00 00 0000	ELECTRIC BILL	VP FOR ADMIN. & FINA		Direct Contracting	January to December 2018 (year round necessity)				GoP	7,992,000.00	7,992,000.00			
1 00 00 0000	WATER BILL	VP FOR ADMIN. & FINA		Direct Contracting	January to December 2018 (year round necessity)				GoP	1,992,000.00	1,992,000.00			
1 00 00 0000	VEHICLE REPAIR & MAINTENANCE	SUPPLY OFFICE		NP-53.9 - Small Value Procurement	January to December 2018 (year round necessity)				GoP	200,000.00	200,000.00			
	SPECIAL TRUST FUND													
3 00 00 0000	COMMON ELECTRICAL SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	1,563.66	1,563.66			
3 00 00 0000	COMMON OFFICE SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	277,237.23	277,237.23			
3 00 00 0000	COMMON OFFICE DEVICES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	20,956.33	20,956.33			
3 00 00 0000	COMMON JANITORIAL SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	2,243.56	2,243.56			
3 00 00 0000	COMMON OFFICE EQUIPMENT	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	485,963.34	485,963.34			
3 00 00 0000	COMMON COMPUTER SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	37,525.24	37,525.24			
1 00 00 0000	HANDBOOK ON PROCUREMENT	BAC OFFICE/LIBRARY		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	673.82	673.82			
3 00 00 0000	CONSUMABLES - B	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		Income	73,234.97	73,234.97			
3 00 00 0000	AUDIO AND VISUAL EQUIPMENT	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	40,968.84	40,968.84			
3 00 00 0000	COMMON ELECTRICAL SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018		Income	7,525.00	7,525.00			
3 00 00 0000	COMMON OFFICE SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		Income	293,017.50	293,017.50			
3 00 00 0000	COMMON OFFICE DEVICES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		Income	800.00	800.00			
1 00 00 0000	COMMON JANITORIAL SUPPLIES	PHYSICAL PLANT & FACILITIES		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018		Income	7,950.00	7,950.00			

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				Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3 00 00 0000	COMMON OFFICE EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	104,000.00	104,000.00				
3 00 00 0000	COMMON COMPUTER SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	3,209.00	3,209.00				
3 00 00 0000	CONSUMABLES - B	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	445,820.00	445,820.00				
3 00 00 0000	OFFICE EQUIPMENT AND ACCESSORIES	various offices/colleges	Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Income	1,139,850.00	1,139,850.00			
3 00 00 0000	AUDIO AND VISUAL EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	98,200.00	98,200.00				
3 00 00 0000	CLEANING EQUIPMENT AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	800.00	800.00				
3 00 00 0000	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	15,540.00	15,540.00				
3 00 00 0000	LIGHTING AND FIXTURES AND ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	800.00	800.00				
3 00 00 0000	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	various offices/colleges	Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Income	1,786,780.00	1,786,780.00			
3 00 00 0000	COMPUTER EQUIPMENT AND ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	470,200.00	470,200.00				
3 00 00 0000	ACCOMMODATION	various offices/colleges	Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/28/2018	Income	1,437,500.00	1,437,500.00			
3 00 00 0000	CATERING / MEAL	various offices/colleges	Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/28/2018	Income	4,182,585.00	4,182,585.00			
3 00 00 0000	TARPAULIN PRINTING	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	140,450.00	140,450.00				
3 00 00 0000	SERVICES	various offices/colleges	Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/28/2018	Income	1,232,500.00	1,232,500.00			
3 00 00 0000	TOKENS & AWARDS	various offices/colleges	Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/28/2018	Income	1,120,300.00	1,120,300.00			
3 00 00 0000	CONSTRUCTION MATERIALS	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	46,888.80	46,888.80				
3 00 00 0000	CONSTRUCTION PROJECTS	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	500,000.00	500,000.00				
3 00 00 0000	APPLIANCES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	144,900.00	144,900.00				
3 00 00 0000	BOOKS, FOREIGN - LIBRARY	LIBRARY	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	970,798.00	970,798.00				
3 00 00 0000	CHEMICALS & SOLUTIONS	MEDICAL/DENTAL	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	2,100.00	2,100.00				
3 00 00 0000	DIAGNOSTIC & LABORATORY SERVICES	MEDICAL/DENTAL	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	5,000.00	5,000.00				
3 00 00 0000	FURNITURES & FIXTURES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	164,900.00	164,900.00				
3 00 00 0000	KITCHEN WARES & SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	1,205.00	1,205.00				
3 00 00 0000	MEDICAL & DENTAL LABORATORY EQUIPMENT & SUPPLIES	MEDICAL/DENTAL	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	78,730.00	78,730.00				
3 00 00 0000	MUSICAL INSTRUMENTS & ACCESSORIES	CULTURAL AFFAIRS	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	529,071.00	529,071.00				
3 00 00 0000	PRINTING SERVICES	various offices/colleges	Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Income	3,398,140.00	3,398,140.00			
3 00 00 0000	SOFTWARE / INFORMATION TECHNOLOGY	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	486,300.00	486,300.00				
3 00 00 0000	SPORTING GOODS	SPORTS	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	244,810.00	244,810.00				
3 00 00 0000	TEXTILES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	848,400.00	848,400.00				
3 00 00 0000	TRANSPORTATION, COMMUNICATION EQUIPMENT & SERVICES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	91,800.00	91,800.00				
3 00 00 0000	VEHICLE PARTS & ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	96,000.00	96,000.00				
3 00 00 0000	BOOKS, FILIPINIANA - LIBRARY	LIBRARY	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	387,871.00	387,871.00				
3 00 00 0000	LIBRARY AUTOMATION	LIBRARY	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	200,000.00	200,000.00				
3 00 00 0000	GLASS & ALUMINUM SUPPLY	various offices/colleges	Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Income	1,179,500.00	1,179,500.00			
3 00 00 0000	CONSUMABLES - A	various offices/colleges	Direct Contracting	N/A	N/A	March to June 2018	Income	89,682.00	89,682.00				
3 00 00 0000	GARMENTS	various offices/colleges	Competitive Bidding	N/A	N/A	March to June 2018	Income	2,358,583.00	2,358,583.00				
3 00 00 0000	FLOWERS & DECORATIONS	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	58,050.00	58,050.00				

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3 00 00 0000	EDUCATIONAL SCHOOL SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	1,200.00	1,200.00				
3 00 00 0000	GAMING EQUIPMENT & TOYS	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	23,360.00	23,360.00				
3 00 00 0000	LINENS	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	17,500.00	17,500.00				
3 00 00 0000	MEDICINES	MEDICAL/DENTAL		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	43,680.00	43,680.00				
4 00 00 0000	VAN, Passenger Type, transmission type: manual, engine size: 3.0L, displacement: 2,980cc, # of cylinders: 4, # of valves: 16, transmission category: 5-speed manual (dash-mounted), fuel type: diesel, CO2 Emission: 210.0 g/km, fuel capacity: 70L, fuel consumption: 8.0L/KM, range: 875km, # of doors: 5, # of seats: 15, air conditioning system: dual manual controls, warranty: 3yrs (100,000km)	COMMUNITY EXTENSION SERVICES OFFICE		Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Income	1,350,000.00	1,350,000.00			
4 00 00 0000	COSMETOLOGY SUPPLIES & EQUIPMENT	COMMUNITY EXTENSION SERVICES OFFICE		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Income	42,080.00	42,080.00				
	TRUST FUND													
3 00 00 0000	COMMON ELECTRICAL SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	1,737.63	1,737.63				
3 00 00 0000	COMMON OFFICE SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	452,273.25	452,273.25				
3 00 00 0000	COMMON OFFICE DEVICES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	16,300.01	16,300.01				
3 00 00 0000	COMMON JANITORIAL SUPPLIES	SSC, GRAD. SCHOOL		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	18,107.88	18,107.88				
3 00 00 0000	COMMON OFFICE EQUIPMENT	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	2,328,294.01	2,328,294.01				
3 00 00 0000	COMMON COMPUTER SUPPLIES	various offices/colleges		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	14,203.88	14,203.88				
3 00 00 0000	CONSUMABLES - B	SSC		NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	16,429.38	16,429.38				
3 00 00 0000	COMMON OFFICE SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	N/A	N/A	March to June 2018	Others	404,236.00	404,236.00				
3 00 00 0000	COMMON OFFICE DEVICES	SSC, GRAD. SCHOOL		NP-53.9 - Small Value Procurement	N/A	N/A	March to June 2018	Others	2,700.00	2,700.00				
3 00 00 0000	COMMON JANITORIAL SUPPLIES	SSC		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	200.00	200.00				
3 00 00 0000	COMMON OFFICE EQUIPMENT	GUIDANCE JLS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	107,000.00	107,000.00				
3 00 00 0000	COMMON COMPUTER SUPPLIES	ILS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	4,500.00	4,500.00				
3 00 00 0000	CONSUMABLES - B	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	136,800.00	136,800.00				
3 00 00 0000	OFFICE EQUIPMENT AND ACCESSORIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	521,095.00	521,095.00				
3 00 00 0000	AUDIO AND VISUAL EQUIPMENT	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	757,450.00	757,450.00				
3 00 00 0000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	25,272.00	25,272.00				
3 00 00 0000	CLEANING EQUIPMENT AND SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	2,340.00	2,340.00				
3 00 00 0000	PAPER MATERIALS AND PRODUCTS	SSC/LS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	34,830.00	34,830.00				
3 00 00 0000	LIGHTING AND FIXTURES AND ACCESSORIES	AUDIO VISUAL		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	195,000.00	195,000.00				
3 00 00 0000	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	ILS		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	60,000.00	60,000.00				
3 00 00 0000	COMPUTER EQUIPMENT AND ACCESSORIES	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	260,400.00	260,400.00				
3 00 00 0000	ACCOMMODATION	various offices/colleges		NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	198,100.00	198,100.00				
3 00 00 0000	CATERING / MEAL	various offices/colleges		Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Others	3,210,195.00	3,210,195.00			

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				Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3.00.00.0000	TARPAULIN PRINTING	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	85,650.00	85,650.00				
3.00.00.0000	SERVICES	SSC	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	17,000.00	17,000.00				
3.00.00.0000	TOKENS & AWARDS	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	470,890.00	470,890.00				
3.00.00.0000	CONSTRUCTION PROJECTS	LS	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	150,000.00	150,000.00				
3.00.00.0000	APPLIANCES	various offices/colleges	NP-53.10 Lease of Real Property and	March 2018	N/A	March to June 2018	Others	187,100.00	187,100.00				
3.00.00.0000	FURNITURES & FIXTURES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	115,800.00	115,800.00				
3.00.00.0000	KITCHEN WARES & SUPPLIES	HAE LABORATORY	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	227,000.00	227,000.00				
3.00.00.0000	PRINTING SERVICES	various offices/colleges	Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Others	3,753,970.00	3,753,970.00			
3.00.00.0000	SOFTWARE / INFORMATION TECHNOLOGY	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	3,300.00	3,300.00				
3.00.00.0000	SPORTING GOODS	SSC	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	2,250.00	2,250.00				
3.00.00.0000	TEXTILES	SSC, NSTP	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	9,032.00	9,032.00				
3.00.00.0000	GLASS & ALUMINUM SUPPLY	SSC, LS	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	51,200.00	51,200.00				
3.00.00.0000	PSYCHOLOGICAL TESTS	TESTING CENTER	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	745,375.00	745,375.00				
3.00.00.0000	CONSUMABLES - A	ILS, GUIDANCE	Direct Contracting	N/A	N/A	March to June 2018	Others	30,000.00	30,000.00				
3.00.00.0000	JANITORIAL SERVICES	various offices/colleges	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	560.00	560.00				
3.00.00.0000	GARMENTS	WPA, SSC	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	33,580.00	33,580.00				
3.00.00.0000	FLOWERS & DECORATIONS	WPA, SSC	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	25,700.00	25,700.00				
3.00.00.0000	EDUCATIONAL SCHOOL SUPPLIES	SSC	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	30,480.00	30,480.00				
3.00.00.0000	GAMING EQUIPMENT & TOYS	SSC, LS	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	144,040.00	144,040.00				
3.00.00.0000	GROCERY ITEMS	SSC	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	520.00	520.00				
3.00.00.0000	LINENS	HAE LABORATORY	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	32,000.00	32,000.00				
3.00.00.0000	COSMETOLOGY SUPPLIES & EQUIPMENT	HAE LABORATORY	NP-53.9 - Small Value Procurement	March 2018	N/A	March to June 2018	Others	122,000.00	122,000.00				
	LNJ CAFETERIA												
3.00.00.0000	COMMON ELECTRICAL SUPPLIES	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	March to December 2018	Others	414.98	414.98				
3.00.00.0000	COMMON OFFICE SUPPLIES	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	March to December 2018	Others	26,724.08	26,724.08				
3.00.00.0000	COMMON OFFICE DEVICES	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	March to September 2018	Others	3,188.03	3,188.03				
3.00.00.0000	COMMON JANITORIAL SUPPLIES	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	March to December 2018	Others	5,206.96	5,206.96				
3.00.00.0000	COMMON OFFICE EQUIPMENT	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	March to September 2018	Others	52,794.37	52,794.37				
3.00.00.0000	COMMON COMPUTER SUPPLIES	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	January to March 2018	Others	3,293.25	3,293.25				
3.00.00.0000	CONSUMABLES - B	CAFETERIA	NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	5,829.78	5,829.78				
3.00.00.0000	COMPUTER EQUIPMENT AND ACCESSORIES	CAFETERIA	NP-53.9 - Small Value Procurement	March 2018	N/A	January to March 2018	Others	13,500.00	13,500.00				
	LNJ HOUSE												
3.00.00.0000	COMMON COMPUTER SUPPLIES	LNJ HOUSE	NP-53.5 Agency-to-Agency	May 2018	N/A	July to September 2018	Others	3,152.86	3,152.86				
3.00.00.0000	COMMON OFFICE SUPPLIES	LNJ HOUSE	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	31,500.00	31,500.00				
3.00.00.0000	COMMON JANITORIAL SUPPLIES	LNJ HOUSE	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	178,000.00	178,000.00				
3.00.00.0000	COMMON OFFICE EQUIPMENT	LNJ HOUSE	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	216,000.00	216,000.00				
3.00.00.0000	OFFICE EQUIPMENT AND ACCESSORIES	LNJ HOUSE	NP-53.9 - Small Value Procurement	March 2018	N/A	March to December 2018	Others	11,890.00	11,890.00				
3.00.00.0000	COMPUTER EQUIPMENT AND ACCESSORIES	LNJ HOUSE	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	6,800.00	6,800.00				
3.00.00.0000	APPLIANCES	LNJ HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	25,000.00	25,000.00				

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				Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	FURNITURES & FIXTURES												
3 00 00 0000	CHAIR CROWN BACK STACKABLE BANQUET	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	289,000.00	289,000.00				
3 00 00 0000	BED FRAME DOUBLE (W54" X L75") WITH TRUNDLE BED SINGLE (W36" X L75"), tangulu wood	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	180,000.00	180,000.00				
3 00 00 0000	BUNK BED FRAME WITH TRUNDLE BED - SINGLE (W36" X L75"), tangulu wood	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	650,000.00	650,000.00				
3 00 00 0000	CABINET 15-door Locker, L35" x W18" x H71", heavy gauge cold-rolled steel plate, index holder, padlock latch, color classic grey	LNU HOUSE	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	50,000.00	50,000.00				
3 00 00 0000	CABINET 3-door closet, W21" x H72" x D21"	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	45,000.00	45,000.00				
3 00 00 0000	CABINET 6-door closet, W21" x H36" x D21" per compartment	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	57,000.00	57,000.00				
3 00 00 0000	DAYBED WITH TRUNDLE BED SINGLE (W36" X L75"), color to match coffee table	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	21,000.00	21,000.00				
3 00 00 0000	TABLE Seminar Folding, L72" x W18" x H30", 7 inch thick high pressure laminate walnut top on both sides, black t-mold edge banding, 18 gauge steel frame and legs in brown powder coated, gravity locks, non-marring floor casters	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	115,500.00	115,500.00				
3 00 00 0000	TABLE, Wooden Tea/Coffee Table (CENTER TABLE), color to match daybed	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	5,000.00	5,000.00				
3 00 00 0000	WOOD DINING SET includes: 1 table + 6 chairs; table dimension: L59.1" X W35.43	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	21,000.00	21,000.00				
3 00 00 0000	PERSONAL CARE PRODUCTS	LNU HOUSE	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	97,500.00	97,500.00				
3 00 00 0000	LINENS	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	672,320.00	672,320.00				
3 00 00 0000	BATHROOM	LNU HOUSE	NP-53.9 - Small Value Procurement	October 2018	N/A	October to December 2018	Others	96,000.00	96,000.00				
	IGP												
3 00 00 0000	COMMON ELECTRICAL SUPPLIES	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2018	Others	14,261.78	14,261.78				
3 00 00 0000	COMMON OFFICE SUPPLIES	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2018	Others	362,559.59	362,559.59				
3 00 00 0000	COMMON OFFICE DEVICES	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	March to June 2018	Others	2,118.95	2,118.95				
3 00 00 0000	COMMON JANITORIAL SUPPLIES	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2018	Others	30,996.68	30,996.68				
3 00 00 0000	COMMON OFFICE EQUIPMENT	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	January to March 2018	Others	54,881.96	54,881.96				
3 00 00 0000	COMMON COMPUTER SUPPLIES	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	January to March 2018	Others	785.25	785.25				
3 00 00 0000	HANDBOOK ON PROCUREMENT	IGP	NP-53.5 Agency-to-Agency	N/A	N/A	January to March 2018	Others	48.13	48.13				
3 00 00 0000	COMMON OFFICE SUPPLIES	IGP	Competitive Bidding	3/15/2018	4/4/2018	5/18/2018	5/28/2018	Others	1,887,867.00	1,887,867.00			
3 00 00 0000	COMMON OFFICE DEVICES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	112,000.00	112,000.00				
3 00 00 0000	COMMON JANITORIAL SUPPLIES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to September 2018	Others	74,770.00	74,770.00				
3 00 00 0000	COMMON OFFICE EQUIPMENT	IGP	Competitive Bidding	3/1/2018	3/21/2018	5/2/2018	5/12/2018	Others	2,845,880.00	2,845,880.00			
3 00 00 0000	CONSUMABLES - B	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to December 2018	Others	61,850.00	61,850.00				
3 00 00 0000	OFFICE EQUIPMENT AND ACCESSORIES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to December 2018	Others	790,000.00	790,000.00				
3 00 00 0000	PAPER MATERIALS AND PRODUCTS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	82,850.00	82,850.00				

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3 00 00 0000	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	50,000.00	50,000.00				
3 00 00 0000	COMPUTER EQUIPMENT AND ACCESSORIES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	436,000.00	436,000.00				
3 00 00 0000	TOKENS & AWARDS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to December 2018	Others	955,000.00	955,000.00				
3 00 00 0000	CONSTRUCTION MATERIALS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	5,000.00	5,000.00				
3 00 00 0000	APPLIANCES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	173,000.00	173,000.00				
3 00 00 0000	FURNITURES & FIXTURES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	55,500.00	55,500.00				
3 00 00 0000	KITCHEN WARES & SUPPLIES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	15,000.00	15,000.00				
3 00 00 0000	MEDICAL & DENTAL LABORATORY EQUIPMENT & SUPPLIES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	3,000.00	3,000.00				
3 00 00 0000	PERSONAL CARE PRODUCTS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to September 2018	Others	9,520.00	9,520.00				
3 00 00 0000	PRINTING SERVICES	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to December 2018	Others	225,000.00	225,000.00				
3 00 00 0000	SPORTING GOODS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	450.00	450.00				
3 00 00 0000	TEXTILES	IGP	Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/28/2018	Others	2,537,000.00	2,537,000.00			
3 00 00 0000	GLASS & ALUMINUM SUPPLY	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	70,000.00	70,000.00				
3 00 00 0000	CONSUMABLES - A	IGP	Direct Contracting	N/A	N/A	January to September 2018	Others	216,900.00	216,900.00				
3 00 00 0000	GARMENTS	IGP	Competitive Bidding	3/15/2018	4/4/2018	5/16/2018	5/28/2018	Others	5,904,150.00	5,904,150.00			
3 00 00 0000	GAMING EQUIPMENT & TOYS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	18,000.00	18,000.00				
3 00 00 0000	LINENS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to March 2018	Others	15,000.00	15,000.00				
3 00 00 0000	PLASTIC PRODUCTS	IGP	NP-53.9 - Small Value Procurement	January 2018	N/A	January to December 2018	Others	4,400.00	4,400.00				
TOTAL								333,026,899.45	98,770,899.45	234,256,000.00			

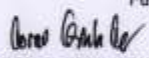
Prepared by:


LEAH K. DE PAZ
BAC Secretariat

Certified by:



JOSIRA CHATO CONCHADA
BAC Chairperson

Funds Available:



CORAZON Q. DELA CRUZ
Budget Officer


LEO A. OMAMALIN
Accountant III

Recommending Approval:


CLEMELLE L. MONTALLANA
VP, Administration & Finance

Approved by:


JUDEA D. DARTE, DPA
Head of the Procuring Entity

GPPB-TSO Acknowledgment Receipt

Date: _____
By: _____