

Republic of the Philippines  
**LEYTE NORMAL UNIVERSITY**  
**Supplemental Annual Procurement Plan for January to June 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>GENERAL FUND</b>													
	PESTICIDES OR PEST REPELLENTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	418.08	418.08			
	SOLVENTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	263.95	263.95			
	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	58,031.07	58,031.07			
	MANUFACTURING COMPONENTS AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	3,088.09	3,088.09			
	HEATING AND VENTILATION AND AIR CIRCULATION	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	2,012.77	2,012.77			
	CLEANING EQUIPMENT AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	6,984.33	6,984.33			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	VP FOR ADMIN. & FINANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	15,000.54	15,000.54			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	49,692.98		49,692.98		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	17,768.61	17,768.61			
	FLAG OR ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	319.28	319.28			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	5,403.58	5,403.58			
	PASSENGER AIR TRANSPORTATION	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	20,000.00	20,000.00			
	COLOR COMPOUNDS AND DISPERSIONS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	98.51	98.51			
<b>NON-CSE</b>													
	COMMON OFFICE EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	474,000.00		474,000.00		
	COMMON OFFICE SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	334,740.00	334,740.00			
	CONSUMABLES - A	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	871,495.00	871,495.00			
	CONSUMABLES - B	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2021		GoP	269,440.00	269,440.00			
	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	292,995.00	292,995.00			
	PRINTING SERVICES	Quality Management System office & RECORDS	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	16,900.00	16,900.00			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	FINANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	4,000.00	4,000.00			
	ICT EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	779,000.00		779,000.00		
	COMPUTER SUPPLIES	FINANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	330,816.64		330,816.64		
	APPLIANCES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	94,000.00		94,000.00		
	OFFICE FURNITURE & FIXTURES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	281,000.00		281,000.00		
<b>CONSTRUCTION/RENOVATION PROJECTS</b>													
	Fabrication of dining table	FINANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	10,000.00		10,000.00		
	Fabrication of divider for forms	FINANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	5,000.00		5,000.00		
	REPLACEMENT OF BROKEN AMPERES IN THE BREAKERS AND FUSE AS PARTS IN THE PANEL BOARD	CAO-ADMIN	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	55,000.00		55,000.00		
	CONSTRUCTION MATERIALS & SUPPLIES	FINANCE, CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		GoP	160,380.00	160,380.00			
	ALLUMINUM AND GLASS SUPPLY	HRMO	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	2,250.00	2,250.00			
	COOKING/SERVING EQUIPMENT	UNIVERSITY PRESIDENT	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	90,500.00		90,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	AUDIT SERVICES	Quality Management System office	Competitive Bidding	January to March 2020	January to March 2020	March to June 2020		GoP	1,000,000.00	1,000,000.00			
	ACCOMMODATION	RECORDS	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	19,200.00	19,200.00			
	TOKENS/AWARDS/LEIS	RECORDS	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	3,000.00	3,000.00			
	MEALS/CATERING	RECORDS	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	520,000.00	520,000.00			
	FIRE FIGHTING EQUIPMENT	SECURITY & SAFETY OFFICE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	326,000.00		326,000.00		
	FUEL & PETROLEUM PRODUCTS	SUPPLY	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	399,960.00	399,960.00			
	VEHICLE REPAIR & MAINTENANCE	SUPPLY	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	341,000.00	341,000.00			
	CLEANING EQUIPMENTS	FINANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	600.00	600.00			
	REPAIR SERVICES	LANGUAGES & LITERATURE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	6,000.00	6,000.00			
	LIGHTING AND FIXTURES AND ACCESSORIES	CAO-ADMIN	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		GoP	8,400.00	8,400.00			
	<b>SPECIAL TRUST FUND</b>												
	SOLVENTS	VP Research & Extension	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	219.96	219.96			
	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	327.08	327.08			
	BATTERIES AND CELLS AND ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	197.29	197.29			
	MANUFACTURING COMPONENTS AND SUP	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	182.00	182.00			
	MEASURING AND OBSERVING AND TESTING	VP Research & Extension	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	77.38	77.38			
	CLEANING EQUIPMENT AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	430.30	430.30			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	3,554.72	3,554.72			
	OFFICE EQUIPMENT AND ACCESSORIES AND	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	6,495.77	6,495.77			
	AUDIO AND VISUAL EQUIPMENT AND SUPP	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	28,860.00		28,860.00		
	OTHER SOFTWARE	VP Research & Extension	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	282,242.00		282,242.00		
	<b>NON-CSE</b>												
	COMMON OFFICE EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	94,100.00		94,100.00		
	COMMON OFFICE SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	19,004.00	19,004.00			
	CONSUMABLES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	42,575.00	42,575.00			
	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	19,652.56	19,652.56			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	College of Arts & Sciences	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	72,000.00		72,000.00		
	ICT EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	172,208.00		172,208.00		
	APPLIANCES	College of Arts & Sciences	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	10,000.00	10,000.00			
	OFFICE FURNITURE & FIXTURES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	111,900.00		111,900.00		
	<b>CONSTRUCTION/RENOVATION PROJECTS</b>												
	Repair Ceiling Fans at SR11, 12,13,14,15,16,17	College of Arts and Sciences	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	10,000.00		10,000.00		
	REPLACEMENT OF WINDOWS AT COLLEGE BUILDING	CAO-ADMIN	Competitive Bidding	January to March 2020	January to March 2020	March to June 2020		Income	4,534,054.89		4,534,054.89		
	REPLACEMENT OF WINDOWS AT SCIENCE BUILDING	CAO-ADMIN	Competitive Bidding	January to December 2020	January to December 2020	January to December 2020		Income	3,416,363.90		3,416,363.90		
	REPAIR OF ORC BUILDING (TILES & CEILING)	CAO-ADMIN	Competitive Bidding	January to December 2020	January to December 2020	January to December 2020		Income	2,697,256.47		2,697,256.47		
	REHABILITATION OF CME FENCE, COVERED WALK AND DRAINAGE	CAO-ADMIN	Competitive Bidding	January to December 2020	January to December 2020	January to December 2020		Income	2,761,925.18		2,761,925.18		
	RAIN WATER HARVESTER	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	800,000.00		800,000.00		
	REHABILITATION OF TURNSTILES AT GATES	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	60,000.00		60,000.00		

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	INSTALLATION OF LNU LOGO AND SIGNAGE AT ADMIN BUILDING WALL	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	699,947.99		699,947.99		
	REPAIR AND ROOFING OF STUDENT ACTIVITY CENTER	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	161,664.76		161,664.76		
	REHABILITATION OF THE LNU MUSEUM	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	300,000.00		300,000.00		
	REHABILITATION OF CTE BUILDING WINDOWS, ROOFING AND CANOPY AND REPAIR OF BRILLO HALL WINDOWS	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	467,298.97		467,298.97		
	CONSTRUCTION OF FENCE AT SAN ISIDRO EXTERNAL CAMPUS	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	499,618.77		499,618.77		
	POWERHOUSE REHABILITATION	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	726,430.57		726,430.57		
	INSTALLATION OF LED SCREEN AT LNU SKYWALK	CAO-ADMIN	Competitive Bidding	January to December 2020	January to December 2020	January to December 2020		Income	1,796,990.35		1,796,990.35		
	INSTALLATION OF ROLL-UP DOORS AT THE WATER RECOVERY FACILITY	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	38,506.51		38,506.51		
	INSTALLATION OF LNU LANDMARK	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	342,477.19		342,477.19		
	REHABILITATION OF LIBRARY FENCE	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	65,811.20		65,811.20		
	CONSTRUCTION OF COSTERN TANK AT THE CTE, HUMANITIES BUILDING	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	268,643.88		268,643.88		
	CONSTRUCTION OF WATERLINE TO CME BUILDING	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	32,905.60		32,905.60		
	CAS SIPHONING FOR MEN'S TOILET	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	46,000.00		46,000.00		
	FILING MATERIALS FOR LNU PALO CAMPUS	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	900,000.00		900,000.00		
	INSTALLATION OF GLASS PARTITION AT COMPUTER LAB 2, 3RD FLOOR ICT ANNEX	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	97,270.16		97,270.16		
	LNU FENCE AND MAIN CAMPUS GATE	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	599,848.34		599,848.34		
	CONSTRUCTION OF SEPTIC TANK AT SCIENCE BUILDING	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	74,076.14		74,076.14		
	REHABILITATION OF CTE BLDG. WINDOWS, ROOFING & CANOPY	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	428,666.29		428,666.29		
	REPAIR OF BRILLO HALL WINDOWS	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	38,632.68		38,632.68		
	REHABILITATION OF OF FENCE AT LIBRARY	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	58,731.75		58,731.75		
	SUPPPPLY AND INSTALLATION OF LNU LOGO AT ADMIN. BLDG. WALL	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	699,947.99		699,947.99		
	WATER LINE TANK OF CME BUILDING	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	30,694.76		30,694.76		
	REPAIR OF ROOFING ACTIVITY (GYM)	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	161,664.76		161,664.76		
	REHABILITATION OF POWERHOUSE	CAO-ADMIN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		Income	727,388.51		727,388.51		
	LABORATORY SERVICES	HEALTH SERVICES	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	602,500.00		602,500.00		
	PSYCHOLOGICAL TEST MATERIALS	GUIDANCE	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	312,250.00	312,250.00			
	TEXTILES/CLOTHS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	140,100.00	140,100.00			
	UNIFORMS	Sports & Foundation	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	995,900.00	995,900.00			
	COSTUMES	CULTURAL AFFAIRS	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	488,100.00	488,100.00			
	LINENS	HEALTH SERVICES	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	8,720.00	8,720.00			
	SERVICES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	220,840.00	220,840.00			
	KITS	VP Research & Extension	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	35,000.00	35,000.00			
	TARPAULIN	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	96,450.00	96,450.00			
	PERSONAL CARE PRODUCTS	VP Research & Extension	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	32,440.00	32,440.00			
	MEALS/CATERING	various offices/colleges	Competitive Bidding	January to March 2020	January to March 2020	March to June 2020		Income	2,988,050.00	2,988,050.00			
	CONSULTING SERVICES	various offices/colleges	Competitive Bidding	January to March 2020	January to March 2020	March to June 2020		Income	3,300,000.00	3,300,000.00			

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	ELECTRICAL SUPPLIES AND SERVICES	CAO-ADMIN		Competitive Bidding	January to March 2020	January to March 2020	March to June 2020		Income	2,029,834.67	2,029,834.67			
	TRANSPORTATION	SPORTS		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	240,000.00	240,000.00			
	SPORTS EQUIPMENT & ACCESSORIES	SPORTS		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	452,350.00		452,350.00		
	MUSICAL INSTRUMENTS	CULTURAL AFFAIRS		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	738,000.00		738,000.00		
	ACCOMMODATION	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	130,000.00	130,000.00			
	COUNSELLING ROOM PARAPHERNALIA	GUIDANCE		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	30,300.00	30,300.00			
	BATTERY AND CELLS ACCESSORIES	HEALTH SERVICES		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	14,680.00	14,680.00			
	TOKEN/LEIS/AWARDS	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	224,400.00	224,400.00			
	MEDICINES	HEALTH SERVICES		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	70,999.00	70,999.00			
	MEDICAL/DENTAL SUPPLIES & EQUIPMENT	HEALTH SERVICES		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	498,235.00		498,235.00		
	CLEANING SUPPLIES & MATERIALS	GUIDANCE, HEALTH		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	132,800.00	132,800.00			
	GLASS & ALUMINUM SUPPLY	CAO-ADMIN		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	25,000.00	25,000.00			
	CONSTRUCTION MATERIALS & SUPPLIES	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	154,132.00	154,132.00			
	DOCUMENTATION	FOUNDATION		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	25,000.00	25,000.00			
	RENTALS	FOUNDATION		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	130,000.00	130,000.00			
	LIGHTINGS, FIXTURES AND ACCESSORIES	FOUNDATION		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	14,800.00	14,800.00			
	LABOR	FOUNDATION		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	128,756.00	128,756.00			
	ARTS & CRAFTS EQUIPMENT & ACCESSORIES & SUPPLIES	FOUNDATION		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	68,115.00	68,115.00			
	MASCOT	FOUNDATION		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	60,000.00	60,000.00			
	NEWSPAPER	COLLEGE LIBRARY		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		Income	128,600.00	128,600.00			
	<b>TRUST FUND</b>													
	OFFICE EQUIPMENT AND ACCESSORIES AND	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	270.40	270.40			
	CONSUMER ELECTRONICS	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	13,656.28	13,656.28			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	346.11	346.11			
	PASSENGER AIR TRANSPORTATION	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	90,000.00	90,000.00			
	<b>NON-CSE</b>													
	COMMON OFFICE SUPPLIES	Bids & Awards Committee		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	1,000.00	1,000.00			
	CONSUMABLES	Bids & Awards Committee		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	31,500.00	31,500.00			
	PAPER MATERIALS AND PRODUCTS	Bids & Awards Committee		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	1,600.00	1,600.00			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Research & Development Office		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	6,000.00	6,000.00			
	ICT EQUIPMENT	BAC & RDO		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	4,800.00	4,800.00			
	APPLIANCES	Bids & Awards Committee		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	16,000.00		16,000.00		
	TOKENS/AWARDS/LEIS	Research & Development Office		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	36,300.00	36,300.00			
	MEALS/CATERING	Research & Development Office & Bids & Awards Committee		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	467,250.00	467,250.00			
	BATTERIES AND CELLS AND ACCESSORIES	Research & Development Office		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	1,950.00	1,950.00			
	SERVICES	Research & Development Office & GRADUATE SCHOOL		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	287,920.00	287,920.00			
	ACCOMMODATION	Research & Development Office		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	45,000.00	45,000.00			
	<b>OTHER FIDUCIARY FUND</b>													
	PESTICIDES OR PEST REPELLENTS	various offices/colleges		NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	1,811.68	1,811.68			

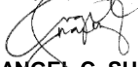
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	SOLVENTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	1,143.79	1,143.79			
	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	50,484.39	50,484.39			
	BATTERIES AND CELLS AND ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	1,672.37	1,672.37			
	MANUFACTURING COMPONENTS AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	3,290.51	3,290.51			
	CLEANING EQUIPMENT AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	2,351.22	2,351.22			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	252,146.13		252,146.13		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	13,206.45	13,206.45			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	36,436.40	36,436.40			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	18,616.00		18,616.00		
	FLAG OR ACCESSORIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	957.84	957.84			
	CONSUMER ELECTRONICS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	6,828.14	6,828.14			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	2,604.68	2,604.68			
	PASSENGER AIR TRANSPORTATION	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	144,000.00	144,000.00			
	<b>NON-CSE</b>												
	COMMON OFFICE EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	129,500.00		129,500.00		
	COMMON OFFICE SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	26,092.28	26,092.28			
	CONSUMABLES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	61,740.00	61,740.00			
	PAPER MATERIALS AND PRODUCTS	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	202,837.12	202,837.12			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	258,600.00		258,600.00		
	ICT EQUIPMENT	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	552,100.00		552,100.00		
	APPLIANCES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	275,000.00	275,000.00			
	OFFICE FURNITURE & FIXTURES	various offices/colleges	NP-53.9 - Small Value Procure	January to March 2020	January to March 2020	March to June 2020		others	146,100.00	146,100.00			
	<b>CONSTRUCTION/RENOVATION PROJECTS</b>												
	INSTALLATION OF GLASS PARTITION AT COMP LAB 2, THIRD FLOOR ADMIN BUILDING	COLLEGE OF ARTS & SCIENCES	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	January to December 2020		others	97,270.16		97,270.16		
	FABRICATION OF COMPUTER TABLES AND CHAIRS, WOODEN FRAME, BLUE, YELLOW WHITE COLOR, CUBICLE TYPE, CONTINUOUS	COLLEGE OF EDUCATION	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	15,000.00		15,000.00		
	LABOR AND MATERIAL NEEDED FOR THE TRANSFER OF LPG TANKS OUTSIDE THE FOOD LABORATORIES AT CME BLDG AND AT LNU HOUSE	College of Management & Entrep	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	150,000.00		150,000.00		
	LABOR & MATERIALS NEEDED FOR THE REPAIR OF LNU HOUSE GUEST CR AT THE FIRST FLOOR	College of Management & Entrep	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	100,000.00		100,000.00		
	REPAIR OF THE WATER SYSTEM FOR THE LABORATORY SINK	College of Management & Entrep	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	150,000.00		150,000.00		
	CONSTRUCTION MATERIALS	College of Arts & Sciences, SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	15,765.00	15,765.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	BACOM	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	30,000.00	30,000.00			
	LABORATORY APPARATUS/EQUIPMENT	CAS	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	92,500.00		92,500.00		
	ALUMINUM AND GLASS SUPPLY	College of Arts & Sciences, Graduate School	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	1,000.00	1,000.00			
	SUBSCRIPTION	College of Arts & Sciences	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	200,000.00	200,000.00			
	TOKENS/AWARDS/LEIS	TOURS & SPECIAL EVENTS, SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	217,480.00	217,480.00			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	MEDALS/PLAQUES	College of Education	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	132,250.00	132,250.00			
	INSTRUMENTS	College of Education	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	109,000.00		109,000.00		
	MEALS/CATERING	various offices/colleges	Competitive Bidding	January to December 2020	January to December 2020	March to June 2020		others	1,069,200.00	1,069,200.00			
	BATTERIES AND CELLS AND ACCESSORIES	NSTP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	1,240.00	1,240.00			
	SERVICES	SSC, NSTP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	49,760.00	49,760.00			
	ACCOMMODATION	Graduate School	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	10,500.00	10,500.00			
	CLEANING EQUIPMENT AND SUPPLIES	College of Management & Entrep	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	23,500.00	23,500.00			
	HOTEL/RESTAURANT SUPPLIES AND EQUIPMENTS	College of Management & Entrep	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	870,000.00	870,000.00			
	CONSULTANCY	Management Info Sys	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	300,000.00	300,000.00			
	SOFTWARE	Graduate School	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	120,000.00		120,000.00		
	PARTY NEEDS & ACCESSORIES	SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	156,057.97	156,057.97			
	BOARD GAMES EQUIPMENT & ACCESSORIES	SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	11,890.00	11,890.00			
	SPORTS EQUIPMENT & ACCESSORIES	SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	7,550.00	7,550.00			
	FUEL & PETROLEUM PRODUCTS	SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	500.00	500.00			
	TEXTILE	SSC	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	18,200.00	18,200.00			
	OTHER CATEGORIES	SSC, LANTAWAN	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	143,150.00	143,150.00			
	<b>IGP</b>												
	Paper Materials and Products	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	146,696.16	146,696.16			
	<b>NON-CSE</b>												
	COMMON OFFICE SUPPLIES	IGP & CTE	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	627,102.00	627,102.00			
	CONSUMABLES	IGP & CTE	Competitive Bidding	January to December 2020	January to December 2020	March to June 2020		others	1,534,700.00	1,534,700.00			
	TEXTILES/UNIFORMS	IGP	Competitive Bidding	January to December 2020	January to December 2020	March to June 2020		others	4,588,640.00	4,588,640.00			
	PAPER MATERIALS AND PRODUCTS	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	341,350.00	341,350.00			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	21,000.00		21,000.00		
	ICT EQUIPMENT	IGP & CTE	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	74,200.00		74,200.00		
	Fabrication of cabinets for the Academic Gowns	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	50,000.00	50,000.00			
	CONSTRUCTION MATERIALS	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	1,400.00	1,400.00			
	BOOKS	IGP	Competitive Bidding	January to December 2020	January to December 2020	March to June 2020		others	3,000,000.00	3,000,000.00			
	MEALS/CATERING	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	127,500.00	127,500.00			
	SERVICES	IGP	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	161,100.00	161,100.00			
	<b>DORMITORY</b>												
	<b>NON-CSE</b>												
	LIGHTING AND FIXTURES AND ACCESSORIES	DORMITORY	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	77,750.00	77,750.00			
	HEATING AND VENTILATION AND AIR CIRCULATION	DORMITORY	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	277,700.00		277,700.00		
	OFFICE FURNITURE & FIXTURES	DORMITORY	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	195,000.00		195,000.00		
	ICT	DORMITORY	NP-53.9 - Small Value Procure	January to December 2020	January to December 2020	March to June 2020		others	3,500.00	3,500.00			
	"COVERED SAMPAYAN" AT ROOFTOP INCLUDING PAINTING	DORMITORY	Competitive Bidding	January to December 2020	January to December 2020	March to June 2020		others	1,600,000.00		1,600,000.00		
	<b>TOTAL</b>								<b>65,908,516.85</b>	<b>32,168,562.33</b>	<b>33,739,954.52</b>		

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Prepared by:

  
**ANGEL C. SUAREZ**  
 BAC Secretariat

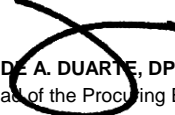
  
**LEAH K. DE PAZ**  
 BAC Secretariat

DATE: JULY 8, 2020

Recommending Approval:

  
**CLEMELLE L. MONTALLANA**  
 VP, Administration & Finance

Approved by:

  
**JUDE A. DUARTE, DPA**  
 Head of the Procuring Entity

GPPB-TSO Acknowledgment Receipt

Date: \_\_\_\_\_

By: \_\_\_\_\_















