

Leyte Normal University Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAJOR EXPANSION OF LEARNING RESOURCE CENTER PHASE 2	CAO-ADMIN	YES	Competitive Bidding	DEC. 13, 2019	JAN. 2, 2020	JAN. 24, 2020	FEB. 3, 2020	GoP	59,405,762.38		59,405,762.38	
	CONSTRUCTION OF FOUR (4) STOREY STATE OF THE ART AND ENVIRONMENT FRIENDLY ACADEMIC BUILDING PHASE 3	VP - FINANCE	YES	Competitive Bidding	DEC. 13, 2019	JAN. 2, 2020	JAN. 24, 2020	FEB. 3, 2020	GoP	105,445,514.19		105,445,514.19	
	CONSTRUCTION OF MEN'S FOUR (4) DORMITORY BUILDING PHASE 1	CAO-ADMIN	YES	Competitive Bidding	JAN. 16, 2020	FEB. 5, 2020	FEB. 10, 2020	FEB. 25, 2020	GoP	39,573,888.18		39,573,888.18	
	REHABILITATION OF HRDC BUILDING PHASE 5	CAO-ADMIN	YES	Competitive Bidding	JAN. 16, 2020	FEB. 5, 2020	FEB. 10, 2020	FEB. 25, 2020	GoP	116,815,307.55		116,815,307.55	
	Delivery of Janitorial Services	CAO-Admin.	NO	Competitive Bidding	Feb. 5, 2020	Feb. 25, 2020	Mar. 4, 2020	Mar. 12, 2020	GoP	3,442,000.00	3,442,000.00		
	Delivery of Security Services	CAO-Admin.	NO	Competitive Bidding	Feb. 5, 2020	Feb. 25, 2020	Mar. 4, 2020	Mar. 12, 2020	GoP	3,340,000.00	3,340,000.00		
	Common Supplies and Equipment available per PS-DBM Catalogue	All Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,431,004.18	2,431,004.18		
TOTAL										330,453,476.48	9,213,004.18	321,240,472.30	

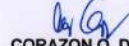
Prepared by:


Certified by:

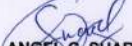
Funds Available:


LEAH K. DE PAZ
BAC Secretariat


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CORAZON Q. DELA CRUZ
Budget Officer


LEO A. OMAMALIN
Accountant III


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Recommending Approval:

CLEMELLE L. MONTALLANA
VP- Administration & Finance

Approved by:

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