

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2014

Department
Agency

State Universities and Colleges
Leyte Normal University


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 09/30/14	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
PART A													
I. Operations	300000000												
MFO 1 Higher Education	301000000												
Total number of graduates			1,200			1,200		1162			1,162	38	
Percentage of total graduates that are in priority courses			78%			78%		88%			88%	-10%	
Average passing percentage in licensure examinations by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		81%/41%	100%/62%	84%/45%	85%/54%	88%/51%	71%/35%	100%/55%	56%/30%		74%/40%	-12%/100%	
Percentage of programs accredited													
Level 1						15%					11%	4%	
Level 2						4%					25%	-21%	
Level 3						58%					32%	26%	
Level 4						12%					0%	12%	
Percentage of graduates who finished academic programs accdg to the prescribed timeframe			95%			95%		95%			95%	0%	
MFO 2 Advanced Education Services	302000000												
Total number of graduates			44			44		53			53	-9	
Percentage of total graduates engaged in employment within 6 months of graduation				5%	5%	10%			5%		5%	5%	
Percentage of students who rate timeliness of education delivery/supervision as good or better			46%		45%	91%		46%			46%	45%	


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MFO 3 Research Services	303000000												
Number of research projects completed in the last 3 years		23	10	5	2	40	23	10	5		38	2	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented				32%	1%	33%			15%		15%	18%	
Percentage of research projects completed within the project timeframe			50%	25%	11%	86%	50%	25%	11%		86%	0%	
MFO 4 Extension Services	304000000												
Number of persons trained weighted by the length of training		84,011	100,000	130,000	22,035	336,046	95,823	101,100	65,316		262,239	73,807	
Number of persons provided with technical advice		5	10	10	5	30	5	10	10		25	5	
Percentage of clients who rate the advisory services as good or better		14.50%	28%	28%	14.50%	85%	14.50%	28%	28%		71%	15%	
Percentage of requests for training responded to within 3 days.		25%	25%	25%	25%	100%	25%	25%	25%		75%	25%	
Percentage of requests for technical advice that are resonded to within 3 days		22.5%	22.5%	22.5%	22.5%	90%	22.5%	22.5%	22.5%		68%	23%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		22.5%	22.5%	22.5%	22.5%	90%	22.5%	22.5%	22.5%		68%	23%	

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