

## MAJOR PROGRAMS AND PROJECTS CATEGORIZED WITH THE FIVE KEY RESULTS AREAS

FY 2014 DEPARTMENT: LEYTE NORMAL UNIVERSITY

DEPARTMENT: STATE UNIVERSITIES AND COLLEGES

BUREAU/OFFICE: LEYTE NORMAL UNIVERSITY

Key Results Area	Key Programs/ Projects	Description of Program/Project Objectives	Total Program Budget	Program Budget for FY2013	Responsible Bureau/ Offices	Department FY 2013 Actual Accomplishment	Department FY 2014 Targets/ Milestones	Department FY 2014 Actual Accomplishment	Remarks
Poverty reduction and empowerment of the poor and vulnerable	<b>Programs/ Projects (1):</b> Expanded Student Grants-in-Aid Program for Poverty Alleviation (E-SGP-PA)	The E-SGP-PA aims to contribute to the national government's thrusts in effectively addressing Poverty Alleviation by increasing the number of graduates in higher education among poor households and to get these graduates employed in high value added occupation in order to lift their families out of poverty and contribute to national development	22,154,400.00	2,987,075.00	COE, CAS, Admin. & Finance Division, Student Affairs Office	90% Accomplished 1. Retained 127 grantees 2. Released more than 5.6 M of financial benefits 3. Monitored the performance of the grantees 4. Conducted mentoring strategies	1).Admission of grantees 2). Release of financial benefits 3).Monitoring of Academic performance 4) Mentoring efforts		

<p><b>Poverty reduction and empowerment of the poor and vulnerable</b></p> <p><b>and</b></p> <p><b>Rapid, inclusive, and sustained economic growth</b></p>	<p><b>Programs/ Projects (2):</b> Regional Training of Teachers on the Implementation of the K-12 Basic Education Curriculum</p>	<p>General Objective: 1. To implement and administer a five-day training program for teachers as recommended by the DepEd Region VIII and in accordance with the Memorandum of Agreement.</p>	<p>separate budget for each year</p>	<p>20,961,000.00</p>	<p>COE, CAS,CME &amp; Finance Admin Division</p>	<p>100%Accomplished stated as follows:</p> <ol style="list-style-type: none"> <li>1.Oriented 4, 110 participants on the salient and core elements of the Grade 8 K-12 Basic Education Curriculum</li> <li>2.Discussed on the K-12 Basic Education Curriculum along with the following learning areas: MAPEH, English, Filipino, Araling Panlipunan, Edukasyong Pagpapakatao, TLE, and Mathematics; its content outline, objectives, scope and sequence and learning standards;</li> <li>3. Offered the Grade 8 K-12 Basic Education Curriculum; its content outline, action standards, teaching guides, learning modules and evaluation standards;</li> <li>4. Gave participants the opportunity to enhance their knowledge and pedagogical skills in teaching the curriculum through demonstration teaching.</li> <li>5. Identified issues that cropped up during the training of the curriculum, as well as recommended steps to respond to these issues</li> <li>6. Provided a pool of highly qualified and academically trained teachers who trained teachers on the K-12 Basic Education Curriculum.</li> </ol>	<p>To be the service provider who will conduct the Training of Teachers in the Implementation of Grade 9 of the K-12 Basic Education Curriculum.</p>		
<p><b>Rapid, inclusive, and sustained economic growth</b></p>	<p><b>Programs/ Projects (3):</b> Five Language Classified Dictionary</p>	<p>CHED Funded Projects for Being One of 22 Leading Universities</p>	<p>2,360,800.00</p>	<p>975,631.20</p>	<p>COE CAS CME Finance Administration Auxiliary</p>	<ol style="list-style-type: none"> <li>1) Research proposals were defended</li> <li>2) MOA was perfected for one project and they started implementing research</li> <li>3) The four other proposals will be for approval soon</li> </ol>	<p>To complete the whole project by June 2014 and to be able to launch the book by July.</p>		

<p><b>Rapid, inclusive, and sustained economic growth</b></p>	<p><b>Programs/ Projects (4):</b> Text Readability Instruments &amp; Language Corpora of Select Philippine Languages</p>	<p>CHED Funded Project under the Disbursement Acceleration Program wherein within one year, the researchers will be able to compile 100,000 words worth of natural language documents &amp; analyze this collection's linguistic features; within 18 months, the researchers will have determined the first 1,000 commonly used word of a select language, and be able to create a readability text software which may be used in Mother Tongue-based Multilingual Instruction for Grades 1-3.</p>	<p>2,318,610.00</p>	<p>-</p>	<p>COE CAS CME Finance Administration Auxiliary</p>	<p>(For 2014 Implementation)</p>	<p>1. Development/Construction of Website 2. Corpus building of each language (Data gathering) 3. Drafting of readability algorithm per language (9 languages) in consultation with each language expert</p>		
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