

Republic of the Philippines
LEYTE NORMAL UNIVERSITY
 Tacloban City


INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY2021 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of PAP)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
Travel Expenses												
	Airline Tickets	various offices	NP-53.5 Agency to Agency	within the calendar year 2021				GoP	3,576,000.00	3,576,000.00		
Supplies and Materials Expenses												
	Fuel, Oil and Lubricants Expenses	various offices	Direct Contracting	within the calendar year 2021				GoP	515,000.00	515,000.00		
	Textbooks and Instructional Materials Expenses	various offices	Public bidding	within the calendar year 2021				GoP	2,250,000.00	2,250,000.00		
Utility Expenses												
	Water services	ALL OFFICES	Direct Contracting	within the calendar year 2021				GoP	2,375,000.00	2,375,000.00		
	Electricity services	ALL OFFICES	Direct Contracting	within the calendar year 2021				GoP	9,257,000.00	9,257,000.00		
Communications Expense												
	Postage and courier services	ALL OFFICES	SVP	within the calendar year 2021				GoP	200,000.00	200,000.00		
	Landline	ALL OFFICES	Direct Contracting	within the calendar year 2021				GoP	398,000.00	398,000.00		
Professional Services												
	Other Professional Services	various offices	Public bidding	within the calendar year 2021				GoP	1,000,000.00	1,000,000.00		
General Services												
	Janitorial services	ALL SITES	Public bidding	1/4/2021	1/25/2021	1/29/2021	2/2/2021	GoP	3,642,000.00	3,642,000.00		
	Security Services	ALL SITES	Public bidding	1/4/2021	1/25/2021	1/29/2021	2/2/2021	GoP	3,540,000.00	3,540,000.00		

Other General Services	ALL SITES	Public bidding	within the calendar year 2021				GoP	1,630,000.00	1,630,000.00		
Repairs and Maintenance											
Other Structures	ALL OFFICES	Public bidding	within the calendar year 2021				GoP	2,700,000.00	2,700,000.00		
Office Equipments	ALL OFFICES	Public bidding	within the calendar year 2021				GoP	1,500,000.00	1,500,000.00		
Other Machinery and Equipment	ALL OFFICES	Public bidding	within the calendar year 2021				GoP	1,190,000.00	1,190,000.00		
Motor Vehicles	General Services	Public bidding	within the calendar year 2021				GoP	750,000.00	750,000.00		
Repairs and Maintenance - Furnitures and Fixtures	ALL OFFICES	Public bidding	within the calendar year 2021				GoP	2,108,000.00	2,108,000.00		
Other Maintenance and Operating Expenses											
Other MOOEs	ALL OFFICES	SVP	within the calendar year 2021				GoP	369,000.00	369,000.00		
CAPITAL OUTLAY											
Rehabilitation of the HRDC Building	VP for ADMIN and FINANCE	Public bidding	1/4/2021	1/25/2021	1/29/2021	2/2/2021	GoP	32,450,000.00		32,450,000.00	Rehabilitate and modernize the HRDC theatre into a state-of-the-art and disaster-resilient 3,300 sq.m. convention center with a capacity of 1,500 pax and 2 office to augment the ground floor gymnasium (capacity: 1,000 pax) and the left wing (capacity: 4 sports education classes)
Completion of Hospitality and Entrepreneurship Laboratory Building	VP for ADMIN and FINANCE	Public bidding	1/5/2021	1/26/2021	1/30/2021	2/3/2021	GoP	60,954,000.00		60,954,000.00	Completion of a 2 storey building with a floor area of 1,240 sq.m. with 4 classrooms, a faculty office and a dean's office (college of management and entrepreneurship), 2 comfort rooms and 1 electrical room. The 2nd floor has a laboratory, a faculty office, office of the unit head (HRM Unit) and 2 comfort rooms.
Completion of Old Dorm Conversion to Classrooms	VP for ADMIN and FINANCE	Public bidding	1/6/2021	1/27/2021	1/31/2021	2/4/2021	GoP	80,090,000.00		80,090,000.00	Completion of the conversion of the area occupied by the Old Ladies Dormitory into a four-storey, state-of-the-art, disaster-resilient and environment friendly academic building with a 2,680 sq.m. floor area and 23 classrooms/offices.
Completion of New Dormitory Building 2 (Male Dorm)	VP for ADMIN and FINANCE	Public bidding	1/7/2021	1/28/2021	2/1/2021	2/5/2021	GoP	38,000,000.00		38,000,000.00	Complete construction of the new four-storey, state of the art, disaster-resilient, and environment-friendly male dormitory with a floor area of 3,480 sq.m. and at least 600 pax capacity.

	Major expansion of the Learning Resource Center	VP for ADMIN and FINANCE	Public bidding	1/8/2021	1/29/2021	2/2/2021	2/5/2021	GoP	125,000,000.00		125,000,000.00	Integrate and expand the existing Graduate School Library, Undergraduate Library, and Library Extension into a four-storey, state-of-the-art, disaster-resilient and environment-friendly Learning Resource Center with a total floor area of 10,095 sq.m., 2 floors of reading area, 2 library science laboratories, 4 classrooms, 8 offices, 2 conference rooms, a mini-auditorium, a multi-purpose hall, a food court, coffee shop and internet station
GRAND TOTAL									373,494,000.00	37,000,000.00	336,494,000.00	

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