

**LEYTE NORMAL UNIVERSITY Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/A
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>STF-INTERNALLY GENERATED FUND</b>												
108030000	Pesticides or Pest Repellents	MEDICAL/DENTAL	NP-53.5 Agency-to-Agency		N/A		Feb. to June 2019	Income	3,065.92	3,065.92		
108030000	Solvents	MEDICAL/DENTAL, RESEACH, QUALITY ASSURANCE	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	2,023.63	2,023.63		
108030000	Color Compounds and Dispersions	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	147.76	147.76		
108030000	Films	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	1,179.24	1,179.24		
108030000	Paper Materials and Products	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	90,661.08	90,661.08		
108030000	Batteries and Cells and Accessories	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	4,096.27	4,096.27		
108030000	Manufacturing Components and Supplies	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	4,562.86	4,562.86		
108030000	Heating and Ventilation and Air Circulation	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	9,326.60	9,326.60		
108030000	Lighting and Fixtures and Accessories	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	2,899.52	2,899.52		
108030000	Measuring and Observing and Testing Equipment	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	61.90	61.90		
108030000	Cleaning Equipment and Supplies	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	10,119.77	10,119.77		
108030000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	315,930.58	315,930.58		
108030000	Office Equipment and Accessories and Supplies	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	112,328.75	112,328.75		
108030000	Printer or Facsimile or Photocopier Supplies	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	125,652.80	125,652.80		
108030000	Audio and Visual Equipment and Supplies	SAN ISIDRO, BACOM, HAE	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	103,324.00	103,324.00		
108030000	Flag or Accessories	SAN ISIDRO	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	2,234.96	2,234.96		
108030000	Consumer Electronics	BACOM, HAE	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	13,656.28	13,656.28		
108030000	Arts and Crafts Equipment and Accessories and Supplies	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	6,452.97	6,452.97		
108030000	PASSENGER AIR TRANSPORTATION	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	154,499.98	154,499.98		
108030000	ALLUMINUM AND GLASS SUPPLY	LANGUAGES, MEDICAL, QUALITY ASSURANCE	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	170,200.00	170,200.00		
108030000	Audio and visual presentation and composing equipment	AV-STUDIO, SAN ISIDRO, MEDICAL	NP-53.5 Agency-to-Agency	N/A	N/A		Feb. to June 2019	Income	412,000.00	412,000.00		
108030000	APPLIANCES	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	Mar-19	N/A		Feb. to June 2019	Income	84,677.00	84,677.00		
108030000	ACCOMMODATION	GRAD SCHL, RESEACH & EXTENSION, GUIDANCE, QUALITY ASSURANCE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to Dec. 2019	Income	327,000.00	327,000.00		
108030000	BOOKS	SAN ISIDRO	NP-53.6 Scientific, Scholarly, Artistic Work, E	N/A	N/A		Feb. to June 2019	Income	70,500.00	70,500.00		
108030000	BOOKS ( FOREIGN)	LIBRARY	NP-53.9 - Small Value Procurement	Mar-19	N/A		April to June 2019	Income	568,334.00	568,334.00		
108030000	BOOKS (FILIPINIANA)	LIBRARY	NP-53.9 - Small Value Procurement	Mar-19	N/A		April to June 2019	Income	78,357.00	78,357.00		
108030000	JOURNALS & MAGAZINES SUBSCRIPTION	LIBRARY	Competitive Bidding	Mar-19	Apr-19	Apr-19	May-19	Income	1,072,224.14	1,072,224.14		
108030000	CATERING/FOOD	VARIOUS OFFICES	Competitive Bidding	Feb. 2019	Mar-19	Apr-19	May-19	Income	3,597,000.00	3,597,000.00		
108030000	CHEMICALS AND SOLUTIONS	SCIENCE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	100,210.00	100,210.00		
108030000	Cleaning Equipment and Supplies	MEDICAL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	2,960.00	2,960.00		
108030000	CONSUMABLES	VARIOUS OFFICES	Shopping	Feb. 2019	N/A		Feb. to June 2019	Income	80,500.00	80,500.00		
108030000	CONSTRUCTION/RENOVATION PROJECTS	I.T. & HAE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	210,000.00	210,000.00		
108030000	CONSTRUCTION MATERIALS	RESEACH & EXTENSION	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	8,250.00	8,250.00		
108030000	COUNSELING ROOM PARAPHERNALIA	GUIDANCE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	9,300.00	9,300.00		
108030000	COMMON JANITORIAL SUPPLIES	QUALITY ASSURANCE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	10,450.00	10,450.00		
108030000	Electrical equipment and components and supplies	I.T, AUDIO VISUAL, MEDICAL, RESEARCH	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	914,505.20	914,505.20		
108030000	ELECTRICAL AND HARDWARE COMPONENTS	I.T.	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		Feb. to June 2019	Income	391,500.00	391,500.00		
108030000	FLOWERS/DECORATIONS	GRADUATION COMMITTEE	NP-53.9 - Small Value Procurement	Apr-19	N/A		April to May 2019	Income	12,000.00	12,000.00		
108030000	GARMENTS	GRADUATION COMMITTEE & AV STU	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		April to May 2019	Income	11,000.00	11,000.00		
108030000	GAS/ LPG	HAE & SCIENCE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A		April to May 2019	Income	11,500.00	11,500.00		

108030000	ICT Equipment	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Income	797,964.90	797,964.90		
108030000	LABORATORY APPARATUS/EQUIPMENT	SCIENCE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Income	45,390.00	45,390.00		
108030000	LINENS	MEDICAL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Income	3,200.00	3,200.00		
108030000	MEDICAL & DENTAL EQUIPMENT & SUPPLIES	MEDICAL/DENTAL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Oct. 2019	Income	136,730.00	136,730.00		
108030000	MEDICINES	MEDICAL/DENTAL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Oct. 2019	Income	65,162.72	65,162.72		
108030000	MEDALS/PLAQUES	GRADUATION COMMITTEE	NP-53.9 - Small Value Procurement	Apr-19	N/A	April to May 2019	Income	788,500.00	788,500.00		
401010000/1 108030000	Office Equipment and Accessories	VARIOUS OFFICES	Competitive Bidding	Feb. 2019	Mar-19	March to May 2019	Income	7,504,496.00	404,496.00	7,100,000.00	
108030000	OFFICE FURNITURE & FIXTURES	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	March to May 2019	Income	347,000.00	347,000.00		
108030000	Office Supplies	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Income	446,355.80	446,355.80		
108030000	PERSONAL CARE PRODUCTS	RESEACH & EXTENSION	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Income	34,740.00	34,740.00		
108030000	Photographic or filming or video equipment	AB COM, HAE, I.T, RESEARCH	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Income	213,632.00	213,632.00		
108030000	PRINTING SERVICES	GRADUATION, RESEARCH & EXTEN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	Income	4,816,800.00	4,816,800.00		
108030000	Psychological Test Materials	TESTING	Direct Contracting	N/A	N/A	April to June 2019	Income	381,500.00	381,500.00		
108030000	SERVICES	MEDICAL RESEARCH & EXTENSION	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	April to June 2019	Income	940,500.00	940,500.00		
108030000	TARPAULINS	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	April to June 2019	Income	90,510.00	90,510.00		
108030000	TOKENS/AWARDS/LEIS	GRADUATION, RESEARCH & EXTENSION, MEDICAL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	April to June 2019	Income	54,000.00	54,000.00		
108030000	TEXTILES	GRADUATION, RESEARCH & EXTENSION, MEDICAL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	April to June 2019	Income	14,800.00	14,800.00		
108030000	CONSULTING SERVICES	CAO- ADMIN.	Competitive Bidding	Feb. 2019	Mar-19	March to May 2019	Income	1,802,784.11		1,802,784.11	
108030000	INFRASTRUCTURE PROJECTS	CAO- ADMIN.	Competitive Bidding	Feb. 2019	Mar-19	March to May 2019	Income	36,007,761.09		36,007,761.09	
	<b>TRUST RECEIPTS</b>		NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	0.00			
108030000	Pesticides or Pest Repellents	SSC	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	696.80	696.80		
108030000	Solvents	GRADUATE, SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	791.86	791.86		
108030000	Color Compounds and Dispersions	GRADUATE, SSC, NSTP, BAC	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	714.19	714.19		
108030000	Films	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	3,686.18	3,686.18		
108030000	Paper Materials and Products	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	46,870.13	46,870.13		
108030000	Batteries and Cells and Accessories	GRADUATE, SSC, NSTP, BAC,	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	2,000.30	2,000.30		
108030000	Manufacturing Components and Supplies	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	6,561.86	6,561.86		
108030000	Heating and Ventilation and Air Circulation	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	1,192.88	1,192.88		
108030000	Measuring and Observing and Testing Equipment	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	371.40	371.40		
108030000	Cleaning Equipment and Supplies	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	13,184.35	13,184.35		
108030000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	310,209.02	310,209.02		
108030000	Office Equipment and Accessories and Supplies	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	50,406.58	50,406.58		
108030000	Printer or Facsimile or Photocopier Supplies	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	36,343.84	36,343.84		
108030000	Audio and Visual Equipment and Supplies	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	76,336.00	76,336.00		
108030000	Flag or Accessories	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	638.56	638.56		
108030000	Printed Publications	BAC	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	694.20	694.20		
108030000	Fire Fighting Equipment	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	2,288.00	2,288.00		
108030000	Consumer Electronics	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	27,312.56	27,312.56		
108030000	Furniture and Furnishings	SSC, NSTP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	2,639.00	2,639.00		
108030000	Arts and Crafts Equipment and Accessories and Supplies	GRADUATE, SSC, NSTP, BAC,	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	7,267.51	7,267.51		
108030000	OTHER SOFTWARE	AN LANTAWAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	37,219.07	5,000.00		
108030000	PASSENGER AIR TRANSPORTATION	GRADUATE SCHOOL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	24,000.00	24,000.00		

108030000	ACCOMMODATIONS	GRADUATE & NSTP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	24,500.00	24,500.00		
108030000	Audio and visual presentation and composing equipment	AN LANTAWAN & NSTP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	319,000.00	319,000.00		
108030000	CATERING/FOOD	GRADUATE, SSC, NSTP, BAC, AN LANTAWAN	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	592,500.00	592,500.00		
108030000	COMMUNICATION ALLOWANCE	BAC	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	12,000.00	12,000.00		
108030000	CONSUMABLES	GRADUATE, , NSTP, BAC, AN LANTAWAN	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	52,544.00	52,544.00		
108030000	Electrical equipment and components and supplies	GRADUATE, AN LANTAWAN	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	1,800.00	1,800.00		
108030000	GARMENTS/TEXTILES	NSTP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	10,500.00	10,500.00		
108030000	ICT Equipment and Accessories	GRADUATE, BAC, AN LANTAWAN	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	27,000.00	27,000.00		
108030000	Office Furniture	BAC	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	8,700.00	8,700.00		
108030000	Office Equipment and Accessories	GRADUATE, BAC	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	122,000.00	122,000.00		
108030000	Office Supplies	GRADUATE, , NSTP, BAC, AN LANTAWAN	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	16,888.00	16,888.00		
108030000	PRINTING SERVICES	GRADUATE SCHOOL	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to June 2019	Others	352,500.00	352,500.00		
108030000	Photographic or filming or video equipment	AN LANTAWAN	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	131,600.00	131,600.00		
108030000	TOKEN/LEIS	NSTP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to June 2019	Others	15,000.00	15,000.00		
108030000	TARPAULIN	GRADUATE SCHOOL	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	3,500.00	3,500.00		
	<b>GENERAL FUND</b>							<b>0.00</b>			
108030000	Pesticides or Pest Repellents	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	557.44	557.44		
108030000	Solvents	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	3,651.34	3,651.34		
108030000	Color Compounds and Dispersions	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	566.43	566.43		
108030000	Films	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	6,314.92	6,314.92		
108030000	Paper Materials and Products	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	706,472.92	706,472.92		
108030000	Batteries and Cells and Accessories	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	1,236.66	1,236.66		
108030000	Manufacturing Components and Supplies	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	18,145.15	18,145.15		
108030000	Heating and Ventilation and Air Circulation	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	2,012.77	2,012.77		
108030000	Measuring and Observing and Testing Equipment	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	479.73	479.73		
108030000	Cleaning Equipment and Supplies	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	3,790.75	3,790.75		
108030000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	13,493.48	13,493.48		
108030000	Office Equipment and Accessories and Supplies	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	145,611.60	145,611.60		
108030000	Printer or Facsimile or Photocopier Supplies	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	76,501.57	76,501.57		
108030000	Audio and Visual Equipment and Supplies	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	18,616.00	18,616.00		
108030000	Arts and Crafts Equipment and Accessories and Supplies	VARIOUS OFFICES/COLLEGES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	GoP	27,067.44	27,067.44		
108030000	OTHER SOFTWARE	LIBRARY	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	280,000.00	280,000.00		
108030000	COMMON OFFICE EQUIPMENT	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	1,416.00	1,416.00		
108030000	OFFICE EQUIPMENT	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	220,000.00	220,000.00		
108030000	OFFICE SUPPLIES	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	115,630.00	115,630.00		
108030000	CONSUMABLES	VARIOUS OFFICES/COLLEGES	Competitive Bidding	Feb. 2019	Mar-19	Feb. to Dec. 2019	GoP	2,052,235.00	2,052,235.00		
108030000	NEWSPAPER	LIBRARY	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	112,940.00	112,940.00		
108030000	Paper Materials and Products	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	762,485.50	762,485.50		
108030000	Manufacturing Components and Supplies	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	1,090.00	1,090.00		
108030000	AUDIO AND VISUAL PRESENTATIONAND COMPOSING EQUIPMENT	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	1,500.00	1,500.00		

108030000	COMMON ICT EQUIPMENT	VARIOUS OFFICES/COLLEGES	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	GoP	175,000.00	175,000.00		
	<b>BUSINESS RELATED FUND</b>										
108030000	Pesticides or Pest Repellents	CAFETERIA	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	1,811.68	1,811.68		
108030000	Solvents	CAFETERIA/CTE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	923.83	923.83		
108030000	Films	CAFETERIA	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	208.52	208.52		
108030000	Paper Materials and Products	CAFETERIA/CTE/IGP/LNU HOUSE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	156,860.69	156,860.69		
108030000	Batteries and Cells and Accessories	CTE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	98.64	98.64		
108030000	Manufacturing Components and Supplies	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	764.29	764.29		
108030000	Lighting and Fixtures and Accessories	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	533.31	533.31		
108030000	Measuring and Observing and Testing Equipment	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	15.48	15.48		
108030000	Cleaning Equipment and Supplies	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	17,294.23	17,294.23		
108030000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	1,831.44	1,831.44		
108030000	Office Equipment and Accessories and Supplies	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	16,882.93	16,882.93		
108030000	Printer or Facsimile or Photocopier Supplies	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	2,548.00	2,548.00		
108030000	Audio and Visual Equipment and Supplies	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	37,232.00	37,232.00		
108030000	Arts and Crafts Equipment and Accessories and Supplies	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	874.87	874.87		
108030000	Audio and visual presentation and composing equipment	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	19,640.46	19,640.46		
108030000	CATERING	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	174,600.00	174,600.00		
108030000	COMMON ELECTRICAL SUPPLIES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	1,500.00	1,500.00		
108030000	CLEANING EQUIPMENT AND SUPPLIES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	10,800.00	10,800.00		
108030000	CONSUMABLES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	648,336.80	648,336.80		
108030000	ELECTRICAL SUPPLIES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	1,500.00	1,500.00		
108030000	GARMENTS	CAFETERIA/CTE/IGP	Competitive Bidding	Feb. 2019	Mar-19	Feb. to Dec. 2019	Others	6,553,280.00	6,553,280.00		
108030000	ICT EQUIPMENT	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	594,999.44	594,999.44		
108030000	OFFICE SUPPLIES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	596,666.75	596,666.75		
108030000	MANUFACTURING COMPONENTS AND SUPPLIES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	1,700.00	1,700.00		
108030000	Office Equipment and Accessories	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	180,000.00	180,000.00		
108030000	SERVICES/MANTENANCE	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	56,700.00	56,700.00		
108030000	TARPAULIN	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	2,300.00	2,300.00		
108030000	TEXTILES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	287,500.00	287,500.00		
108030000	LINENS	LNU HOUSE	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	1,097,500.00	1,097,500.00		
108030000	GARMENTS	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	6,553,280.00	6,553,280.00		
108030000	PRINTING SERVICES	CAFETERIA/CTE/IGP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec. 2019	Others	536,000.00	536,000.00		
108030000	TOKEN/LEIS	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. to Dec. 2019	Others	750,000.00	750,000.00		
108030000	TEXTILES	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. to Dec. 2019	Others	300,000.00	300,000.00		
108030000	BOOKS	CAFETERIA/CTE/IGP	Competitive Bidding	Feb. 2021	Mar-19	Feb. to Dec. 2019	Others	3,000,000.00	3,000,000.00		
108030000	Paper Materials and Products	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2022	N/A	Feb. to Dec. 2019	Others	29,000.00	29,000.00		
108030000	CONSTRUCTION/RENOVATION PROJECTS	CAFETERIA/CTE/IGP	NP-53.9 - Small Value Procurement	Feb. 2023	N/A	Feb. to Dec. 2019	Others	300,000.00	300,000.00		
<b>TOTAL</b>								<b>92,617,973.18</b>	<b>47,675,208.90</b>	<b>44,910,545.20</b>	

Prepared by:

LEAH K. DE PAZ  
BAC Secretariat

Certified by:

CLEMELLE L. MONTALLANA  
BAC Chairperson

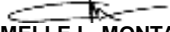
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