

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Leyte Normal University  
 Operating Unit : <not applicable>  
 Organization Code : 08 076 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0%	0%	0%	73%	9%	-	65%	-		
2. Percentage of graduates (2 years prior) that are employed		76%	-	76%	56%	-	-	56%	-		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		79%	-	79%	78%	-	-	78%	-		
2. Percentage of undergraduate programs with accreditation		83%	-	83%	64%	-	-	64%	-		
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D) or		53%	-	53%	50%	-	-	50%	-		
b. actively pursuing within the last three (3)											

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years (investigative research, basic and applied scientific research, policy research, social science research) or		83%	-	83%	50%	-	-	50%	-		
c. producing technologies for commercialization or livelihood improvement or		-	-	N/A	N/A	-	-	-	-		
d. whose research work resulted in an extension program		-	-	N/A	N/A	-	-	-	-		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		67.74%	-	67.74%	5%	-	-	5%	-		
2. Percentage of accredited graduate programs		86%	-	86%	83%	-	-	83%	-		
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		27	-	27	10	2	3	3	2		
Output Indicators											
1. Number of research outputs completed within the year		36	6	42	42	20	10	10	2		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		96.33%	-	96.33%	30%	10%	10%	10%	-		
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of											

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extension activities		3	-	3	3	1	1	1	-		
Output Indicators											
1. Number of trainees weighted by the length of training		1939	-	1939	61102	12220	18331	24441	6110		
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		9	-	9	6	1	2	2	1		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		178%	-	178%	86%	10%	30%	30%	16%		


Prepared By / Certified Correct :

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 Planning Officer

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Date:

Date:

Date: