



**LEYTE NORMAL UNIVERSITY 1st Supplemental Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GF</b>												
	Medical Equipment	VPAS	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	100,000.00	100,000.00		
	Office Supplies and Equipment	VPAS	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	23,600.00	23,600.00		
	Construction/Civil Work	VPAS	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	6,240.00	6,240.00		
	<b>TOTAL</b>									<b>129,840.00</b>	<b>129,840.00</b>		
	<b>IGF</b>												
	Meals	VPAS	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	24,400.00	24,400.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	IT Unit	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	145,000.00	145,000.00		
	Consultancy	SENCO	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	70,000.00	70,000.00		
	Construction/Civil Work	CAO-Admin	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	49,787.44	49,787.44		
	<b>TOTAL</b>									<b>289,187.44</b>	<b>289,187.44</b>		
	<b>TR</b>												
	Toners and Consumables	BAC	NO	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	GoP	43,000.00	43,000.00		
	<b>TOTAL</b>									<b>43,000.00</b>	<b>43,000.00</b>		
	<b>GRAND TOTAL</b>									<b>462,027.44</b>	<b>462,027.44</b>		

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