

LEYTE NORMAL UNIVERSITY 2nd Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GF												
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Planning, RMO, Cashiering, Internal Auditor	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	546,000.00	546,000.00		
	Medical Equipment	VPAS, HSO	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	155,750.00	155,750.00		
	Meals	Various Offices	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	800,600.00	800,600.00		
	Printing Services	RDO, UBS, Foundation Week	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	42,860.00	42,860.00		
	Office Supplies and Equipment	CAO-Admin, Cashiering, VPAS, RDO,	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	591,160.36	591,160.36		
	Consumables	Cashiering	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	16,500.00	16,500.00		
	Consumables	Cashiering	NO	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GoP	14,000.00	14,000.00		
	Alcohol and Antiseptics	Cashiering	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800.00	1,800.00		
	Furniture and Fixtures	Cashiering, OUP	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	751,500.00	751,500.00		
	Rental Services	Foundation Week, GAD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	123,000.00	123,000.00		
	Repair and Maintenance	CAO-Admin	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		
	Token and Souvenirs	Foundation Week, GAD	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	592,450.00	592,450.00		
	Construction/Civil Works	Planning, VPAS, CAO-Admin	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	13,979,664.98		13,979,664.98	
	TOTAL GF									18,035,285.34	4,055,620.36	13,979,664.98	
	IGF												
	Office Supplies and Equipment	COE, SSC, Linkages, IT Unit, Graduation	NO	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	354,990.00	354,990.00		
	Consumables	COE	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	30,000.00	30,000.00		
	Textiles	SSC, Linkages	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	12,800.00	12,800.00		
	Meals	COE, SSC, Linkages, IT Unit, CME, Graduation	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,572,600.00	1,572,600.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Student Publication, Library, IT Unit	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	379,000.00	379,000.00		
	Token	HRMO, CME, Tours and Event, Graduation	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	851,980.00	851,980.00		
	Furniture and Fixtures	Student Publication	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	15,000.00	15,000.00		
	Services	Graduation	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	50,000.00	50,000.00		
	Printing and Tarpaulin	SSC, Linkages, Student Publication, CME, Graduation	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	945,200.00	945,200.00		
	Airline Tickets	Board Secretary, SSC, Linkages, Graduation, SENCO	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	110,000.00	110,000.00		
	Accommodation	Board Secretary, SSC, Linkages, SENCO	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	83,000.00	83,000.00		
	Consultancy	SENCO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1Q-4Q	1Q-4Q	GoP	70,000.00	70,000.00		
	Construction/Civil Works	Planning, Science Unit	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	7,314,088.90		7,314,088.90	
	TOTAL IGF									11,788,658.90	4,474,570.00	7,314,088.90	
	TR												
	24 Months Dedicated Server 16 core/ 128 GB HDD	ONE-LNU	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	424,089.00		424,089.00	
	Annual Premium Grammarly Subscriptions	ONE-LNU	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	161,653.80		161,653.80	
	Annual Zoom subscription Zoom Meetings Education 20 license (s) Zoom Rooms 20rooms (s)	ONE-LNU	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	624,150.87		624,150.87	
	Campus Digitization Phase 1 and Infrastructure Development	Planning	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	25,000,000.00		25,000,000.00	
	Regional Institute for Tourism and Hospitality Management Studies (RITHMS)	CME	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	14,999,937.75		14,999,937.75	

	Procurement of IT License Software and Subscription (Re-Bid)	ONE-LNU	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,068,376.33		1,068,376.33	
	Procurement of IT Equipment and Accessories (Re-Bid)	ONE-LNU	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	9,473,730.00		9,473,730.00	
	LNU-LINE (LoggedIN Education) Project	LNU-LINE	NO	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	5,428,500.00		5,428,500.00	
	TOTAL TR									57,180,437.75	-	57,180,437.75	
	IGP												
	Office Equipment	IGP	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	102,500.00	102,500.00		
	TOTAL IGP									102,500.00	102,500.00	-	
	CAFETERIA												
	Kitchenware and Equipment	Cafeteria	NO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	150,400.00	150,400.00		
	TOTAL IGP									150,400.00	150,400.00	-	
	GRAND TOTAL									87,257,281.99	8,783,090.36	78,474,191.63	

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