


(LEYTE NORMAL UNIVERSITY) 3rd Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL FUND								GoP				
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	VPSDAS	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	2,600.00	2,600.00		
	Meals	CME	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	20,000.00	20,000.00		
	Plumbing, Electrical Supplies and Equipment	Planning/Engineering, CAO-Admin	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	686,280.00	686,280.00		
	Office Supplies and Equipment	Accounting/Social Work	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	75,000.00	75,000.00		
	Consumables	Social Work	NO	Direct Contracting	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	7,500.00	7,500.00		
	Alcohol and Antiseptics	VPAS	NO	Shopping	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	40,000.00	40,000.00		
	Furniture and Fixtures	Social Work	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	25,500.00	25,500.00		
	Rental Services	CAO-Admin	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	35,000.00	35,000.00		
	Repair and Maintenance	CAO-Admin	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	654,050.00	654,050.00		
	TOTAL GF									1,545,930.00	1,545,930.00		
	INTERNALLY GENERATED FUND												
	Office Supplies and Equipment	IT Unit	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	13,500.00	13,500.00		
	Meals	University Board Secretary, VPAS, SSC, Graduate School	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	138,750.00	138,750.00		
	Token and Souvenirs	Accreditation, University Board Secretary	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	133,500.00	133,500.00		
	Printing and Tarpaulin	Accreditation	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	202,600.00	202,600.00		
	Installation of Glass Partition at the University President for the President's Lounge	Planning/Engineering	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	798,650.37		798,650.37	
	Rehabilitation and Improvement of rooms at the LNU House	Planning/Engineering	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	3,264,920.71		3,264,920.71	
	Covering of the exposed pipes at 2nd floor of the Admin Building	Planning/Engineering	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	19,811.51		19,811.51	
	Purchase of two units passenger van	CAO-Admin	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	5,300,000.00		5,300,000.00	
	Minor Repairs of the College Building	Planning/Engineering	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	486,528.21		486,528.21	
	Construction of Pathwalk from the Female Dormitory at Youngfield Campus	Planning/Engineering	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	196,537.01		196,537.01	
	Purchasing and Installation of Elevator at Hotel Crecencia	Planning/Engineering	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	3,879,750.00		3,879,750.00	
	Retrofitting and Reinforcement of the Roofing and Gutters of the HRDC Building	Planning/Engineering	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	2,783,780.44		2,783,780.44	
	Repainting of roofing of all buildings within the University	Planning/Engineering	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	3,271,531.53		3,271,531.53	
	TOTAL IGF									20,489,859.78	488,350.00	20,001,509.78	
	TRUST RECEIPTS												
	Consumables	Social Work	NO	Shopping	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	3,000.00	3,000.00		
	Rental and Services	Social Work, RDO, VPAS	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	75,000.00	75,000.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Social Work, VPAS	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	41,100.00	41,100.00		
	Office Supplies and Equipment	Social Work	NO	Shopping	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	1,850.00	1,850.00		
	Meals	RDO, VPAS	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	81,750.00	81,750.00		
	Token and Souvenirs	RDO	NO	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	15,000.00	15,000.00		
	TOTAL TR									217,700.00	217,700.00		
	INCOME GENERATING PROJECTS												
	Token and Souvenirs	IGP	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	97,100.00	97,100.00		
	Textiles	IGP	NO	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	15,000.00	15,000.00		
	Office Supplies and Equipment	IGP	NO	Shopping	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	GoP	6,500.00	6,500.00		
	TOTAL IOP									118,600.00	118,600.00		
	GRAND TOTAL									22,372,089.78	2,370,580.00	20,001,509.78	

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